DEPARTMENT OF BUDGET AND MANAGEMENT

Central Office

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 7, CY 2021

	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)		P)	
Project No.						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Program/Project)
(100)	(100010001)	(Supply and Delivery of Motor Vehicles)	(Administrative Service [AS] [General Services Division])		(Public Bidding)	(3rd Quarter)		_	(GoP)	(47,700,000.00)			This cancels Project No. 100 in the approved DBM- Central Office CY 2021 Supplemental Annual	
		(Lot 1: Motor Vehicles for the Department Undersecretaries)									(6,400,000.00)		(6,400,000.00)	400,000.00) Procurement Plan No. 3, per request of AS, as End- User unit (see Memorandum dated September 13, 2021 of AS to the DBM-BAC).
		(Lot 2: Motor Vehicles for the Department Assistant Secretaries)									(4,500,000,00)		(4,500,000,00)	
		(Lot 3: Motor Vehicles for the Sureau Directors)									(19,550,000.00)		(19,550,000.00)	
		(Lot 4: Passenger Vans)									(5,400,000.00)	·	(5,400,000.00)	
		(Lot 5: Mini Buses)									(11,650,000.00)		(11,850,000.00)	.00}
												-	(47,700,000.00)	
TOTAL													(47,700,000.00)	

Prepared by:

aduka Digitally signed by Abegail D. Igna

ABEGAIL D. IGNA Head, DBM-BAC Secretariat

Recommending Approval:

Digitally signed by Virgilio A, Umpacan Jr.

Digitally signed by Virgilio A, Umpacan .
MR. VIRGILIO A. UMPACAN, JR. B.U.D.G.E.T. Representative

Digitally signed by Ryan S. Lita

DIR. RYAN S. LITA

Member Digitally signed by Andrea Celene M. Magtalas DIR. ANDREA CELENE M. MAGTALAS

Vice Chairperson

DIR. DANTE B. DE CHAVEZ Member

USEC, JANET B. ABUEL

Chairperson

DIR. ROWEL D. ESCALANTE

Digitally signed

by Rawel D.

Member

Approved
Disapproved

TINA ROBE MARIE L. CANDA Undersecretary and Officer-in-Charge

Date: