


**DEPARTMENT OF BUDGET AND MANAGEMENT**  
**Central Office**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 5, CY 2021**


Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
102	100010001	Printing of FY 2023 Budget Calls	Budget Technical Bureau	NP-53.5 Agency to Agency	4th Quarter				GoP	436,128.00	436,128.00		Consists of National and Corporate Budget Calls that contain the budget preparation guidelines and procedures for the formulation and submission of agency budget proposals for FY 2023.
Subtotal									436,128.00	436,128.00	0.00		
<b>TOTAL</b>									<b>436,128.00</b>				


Prepared By:

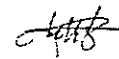
 Digitally signed by  
Abegail D. Igna

**ABEGAIL D. IGNA**  
Head, BAC Secretariat


Recommending Approval:

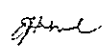
 Digitally signed by  
Virgilio A. Umpacan Jr.  
**MR. VIRGILIO A. UMPACAN, JR.**  
B.U.D.G.E.T. Representative

 Digitally signed by  
Ryan S. Lita  
**DIR. RYAN S. LITA**  
Member

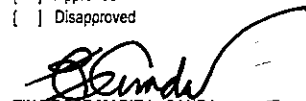
 Digitally signed by  
Dante B. De Chavez  
**DIR. DANTE B. DE CHAVEZ**  
Member

(on official business)  
**OIC DIR. ROWEL D. ESCALANTE**  
Member

 Digitally signed by  
Andrea Celene M. Magtalas  
**DIR. ANDREA CELENE M. MAGTALAS**  
Vice Chairperson

 Digitally signed by  
Janet B. Abuel  
**USEC. JANET B. ABUEL**  
Chairperson

[ ] Approved  
[ ] Disapproved

  
**TINA ROSE MARIE L. CANDA**  
Undersecretary and Officer-in-Charge  
Date: