

DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 4, CY 2021

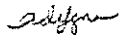
Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1st Quarter														
(18)	(100010001)	(Procurement of Monochrome Printers)	(AS (General Services Division (GSD)))	(No)	(NP-53.9 Small Value Procurement)	(1st Quarter)				(GoP)	(40,000.00)		(40,000.00)	Cancelled from the approved DBM-Central Office CY 2021 Annual Procurement Plan (APP), per request of AS-GSD as end-user unit (see Memorandum dated July 12, 2021 of AS to the DBM-BAC).
(32)	(100010001)	(Subscription to Cable Services)	(AS (GSD))	(No)	(NP-53.9 Small Value Procurement)	(1st Quarter)				(GoP)	(50,000.00)	(50,000.00)		This cancels Project No. 32 in the approved DBM-Central Office CY 2021 APP, per request of AS-GSD, as End-User unit (see Memorandum dated July 12, 2021 of AS to the DBM-BAC).
(43)	(100010001)	(Professional Photography Services for the DBM Souvenir Program)	(BITS (Information Division))	(No)	(NP-53.9 Small Value Procurement)	(1st Quarter)				(GoP)	(141,333.00)	(141,333.00)		This cancels Project No. 43 in the approved DBM-Central Office CY 2021 APP, per request of BITS (Information Division), as End-User unit (see Memorandum dated July 13, 2021 of BITS to the DBM-BAC).
(44)	(100010001)	(Food Catering Services for Foreign Study Visits Lot 1: For the In-house Sessions)	(BITS (Capacity Development Division (CDD)))	(No)	(NP-53.9 Small Value Procurement)	(1st Quarter)				(GoP)	(35,204.80)	(35,204.80)		This cancels Project No. 44 in the approved DBM-Central Office CY 2021 APP, per request of BITS (CDD), as End-User unit (see Memorandum dated July 13, 2021 of BITS to the DBM-BAC).
		(Lot 2: For the Welcome Dinner and Farewell Lunch)				(1st Quarter)				(GoP)	(142,600.00)	(142,600.00)		
(45)	(100010001)	(Supply and Delivery of Tokens for Foreign Delegates and Subject Matter Experts)	(BITS (CDD))	(No)	(NP-53.9 Small Value Procurement)	(1st Quarter)				(GoP)	(37,537.33)	(37,537.33)		This cancels Project No. 45 in the approved DBM-Central Office CY 2021 APP, per request of BITS (CDD), as End-User unit (see Memorandum dated July 13, 2021 of BITS to the DBM-BAC).
(46)	(100010001)	(Printing of the PFMCP Information, Education and Communication Flyers and Roll-Up Banners)	(BITS (CDD))	(No)	(NP-53.9 Small Value Procurement)	(1st Quarter)				(GoP)	(10,462.00)	(10,462.00)		This cancels Project No. 46 in the approved DBM-Central Office CY 2021 APP, per request of BITS (CDD), as End-User unit (see Memorandum dated July 13, 2021 of BITS to the DBM-BAC).

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(47)	(100010001)	(Supply and Delivery of collaterals for CDD Activities)	(BITS [CDD])	(No)	(NP-53.9 Small Value Procurement)	(1st Quarter)				(GoP)	(85,333.00)	(85,333.00)		This cancels Project No. 47 in the approved DBM-Central Office CY 2021 APP, per request of BITS (CDD), as End-User unit (see Memorandum dated July 13, 2021 of BITS to the DBM-BAC).
(57)	(100010001)	(Lease of Venue with Accommodation and Catering Services for the Conduct of DBM IQA Team Learning and Development, Planning, and Writeshop)	Corporate Planning and Management Service (CPMS)	(No)	(NP-53.10 Lease of Real Property and Venue)	(1st Quarter)				(GoP)	(455,137.84)	(455,137.84)		This cancels Project No. 57 in the approved DBM-Central Office CY 2021 APP, per request of CPMS, as End-User unit (see Memorandum dated July 12, 2021 of CPMS to the DBM-BAC).
2nd Quarter														
(58)	(100010001)	(Lease of Venue for the Conduct of Forum/Workshop/Training on Budget Reform Program for the Second Quarter)	(Fiscal Planning and Reforms Bureau [FPRB])	(No)	(NP-53.10 Lease of Real Property and Venue)	(2nd Quarter)				(GoP)	(540,000.00)	(540,000.00)		This cancels Project No. 58 in the approved DBM-Central Office CY 2021 APP, per request of FPRB, as End-User unit (see Memorandum dated July 13, 2021 of FPRB to the DBM-BAC).
(59)	(100010001)	(Lease of Venue for the Conduct of Open Government Partnership (OGP) Regional Meetings/Consultation for Visayas)	(FPRB)	(No)	(NP-53.10 Lease of Real Property and Venue)	(2nd Quarter)				(GoP)	(330,000.00)	(330,000.00)		This cancels Project No. 59 in the approved DBM-Central Office CY 2021 APP, per request of FPRB, as End-User unit (see Memorandum dated July 13, 2021 of FPRB to the DBM-BAC).
(60)	(100010001)	(Lease of Venue with Accommodations for the Participants of a Capacity Development Training Programs)	(BITS [CDD])	(No)	(NP-53.10 Lease of Real Property and Venue)	(2nd Quarter)				(GoP)	(576,333.80)	(576,333.80)		This cancels Project No. 60 in the approved DBM-Central Office CY 2021 APP, per request of BITS (CDD), as End-User unit (see Memorandum dated July 13, 2021 of BITS to the DBM-BAC).
3rd Quarter														
(76)	(100010001)	(Supply and Delivery of Frames for Certificates of Recognition for the 8th Government Quality Management Committee (GQMC) Recognition Ceremony)	(Systems and Productivity Improvement Bureau [SPIB])	(No)	(NP-53.9 Small Value Procurement)	(3rd Quarter)				(GoP)	(104,466.00)	(104,466.00)		This cancels Project No. 76 in the approved DBM-Central Office CY 2021 APP, per request of SPIB, as End-User unit (see Memorandum dated July 9, 2021 of SPIB to the DBM-BAC).
(78)	(100010001)	(Lease of Venue with Catering Services for the Conduct of the 8th GQMC Recognition Ceremony)	(SPIB)	(No)	(NP-53.5 Agency to Agency)	(3rd Quarter)				(GoP)	(899,030.00)	(899,030.00)		This cancels Project No. 78 in the approved DBM-Central Office CY 2021 APP, per request of SPIB, as End-User unit (see Memorandum dated July 9, 2021 of SPIB to the DBM-BAC).
(79)	(100010001)	(Supply and Delivery of Glass Plaques for the Special Awards for the 8th GQMC Recognition Ceremony)	(SPIB)	(No)	(NP-53.9 Small Value Procurement)	(3rd Quarter)				(GoP)	(22,000.00)	(22,000.00)		This cancels Project No. 79 in the approved DBM-Central Office CY 2021 Annual Procurement Plan, per request of SPIB, as End-User unit (see Memorandum dated July 9, 2021 of SPIB to the DBM-BAC).

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(80)	(100010001)	(Lease of Venue with Accommodation and Catering Services for the Conduct of DBM Planning Activity)	(CPMS)	(No)	(NP-53.10 Lease of Real Property and Venue)	(3rd Quarter)				(GoP)	(1,300,000.00)	(1,300,000.00)		This cancels Project No. 80 in the approved DBM-Central Office CY 2021 APP, per request of CPMS, as End-User unit (see Memorandum dated July 12, 2021 of CPMS to the DBM-BAC).
(81)	(100010001)	(Supply and Delivery of Conference Kits for the DBM Planning Activities)	(CPMS)	(No)	(NP-53.9 Small Value Procurement)	(3rd Quarter)				(GoP)	(102,800.00)	(102,800.00)		This cancels Project No. 81 in the approved DBM-Central Office CY 2021 APP, per request of CPMS, as End-User unit (see Memorandum dated July 12, 2021 of CPMS to the DBM-BAC).
(83)	(100010001)	(Lease of Venue for the Conduct of OGP Regional Meetings/Consultations for Mindanao)	(FPRB)	(No)	(NP-53.10 Lease of Real Property and Venue)	(3rd Quarter)				(GoP)	(350,000.00)	(350,000.00)		This cancels Project No. 83 in the approved DBM-Central Office CY 2021 APP, per request of FPRB, as End-User unit (see Memorandum dated July 13, 2021 of FPRB to the DBM-BAC).
(87)	(100010001)	(Subscription to GIS Software)	(ICTSS)	(No)	(Public Bidding)	(3rd Quarter)				(GoP)	(6,700,000.00)	(6,700,000.00)		This cancels Project No. 87 in the approved DBM-Central Office CY 2021 APP, per request of ICTSS, as End-User unit (see Memorandum dated June 23, 2021 of ICTSS to the DBM-BAC).
4th Quarter														
(90)	(100010001)	(Lease of Venue with Accommodation and Catering Services for the Conduct of DBM PRIME Conference)	(CPMS)	(No)	(NP-53.10 Lease of Real Property and Venue)	(4th Quarter)				(GoP)	(1,093,224.53)	(1,093,224.53)		This cancels Project No. 90 in the approved DBM-Central Office CY 2021 APP, per request of CPMS, as End-User unit (see Memorandum dated July 12, 2021 of CPMS to the DBM-BAC).
(91)	(100010001)	(Supply and Delivery of Conference Kits for the DBM PRIME Conference)	(CPMS)	(No)	(NP-53.9 Small Value Procurement)	(4th Quarter)				(GoP)	(65,000.00)	(65,000.00)		This cancels Project No. 91 in the approved DBM-Central Office CY 2021 APP, per request of CPMS, as End-User unit (see Memorandum dated July 12, 2021 of CPMS to the DBM-BAC).
(93)	(100010001)	(Renewal of VMWare License Subscription)	(ICTSS)	(No)	(NP-53.9 Small Value Procurement)	(4th Quarter)				(GoP)	(700,000.00)	(700,000.00)		This cancels Project No. 93 in the approved DBM-Central Office CY 2021 APP, per request of ICTSS, as End-User unit (see Memorandum dated July 1, 2021 of ICTSS to the DBM-BAC).

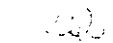
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(95)	(100010001)	(Managed Services for DBM Disaster Recovery Site)	(ICTSS)	(No)	(Public Bidding)	(4th Quarter)				(GoP)	(57,800,000.00)	(57,800,000.00)		This cancels Project No. 95 in the approved DBM-Central Office CY 2021 APP, per request of ICTSS, as End-User unit (see Memorandum dated July 15, 2021 of ICTSS to the DBM-BAC).
Sub Total										(71,580,462.30)	(71,540,462.30)	(40,000.00)		
TOTAL												(71,580,462.30)		

Prepared by:

 Digitally signed by Abegail D. Igna

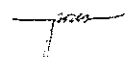
ABEGAIL D. IGNA
Head, DBM-BAC Secretariat

Recommending Approval:

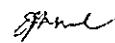
 Digitally signed by Virgilio A. Umpacan, Jr.
MR. VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative

 Digitally signed by Ryan S. Lita
DIR. RYAN S. LITA
Member

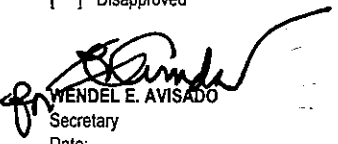
 Digitally signed by Dante B. De Chavez
DIR. DANTE B. DE CHAVEZ
Member

 Digitally signed by Rowel D. Escalante
MR. ROWEL D. ESCALANTE
Member

 Digitally signed by Andrea Celene M. Magtalas
DIR. ANDREA CELENE M. MAGTALAS
Vice Chairperson

 Digitally signed by Janet B. Abuel
USEC. JANET B. ABUEL
Chairperson

Approved
 Disapproved


WENDEL E. AVISADO
Secretary
Date: