

DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 3, CY 2021

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks
					Adsp/Post of E/R/EI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
100	100010001	Supply and Delivery of Motor Vehicles	Administrative Service (AS) - General Services Division (SSD)	Public Bidding		3rd Quarter		GoP				(Brief Description of Program/Project) Supply and Delivery of Motor Vehicles for the DBM Central Office.
									47,700,000.00		47,700,000.00	
									6,400,000.00		6,400,000.00	
									4,500,000.00		4,500,000.00	
									19,550,000.00		19,550,000.00	
		5,400,000.00		5,400,000.00		5,400,000.00				Procurement activities to be conducted by the DBM-Procurement Service in accordance with Republic Act No. 9184, its Implementing Rules and Regulations, and other relevant laws, rules and regulations. (see Memorandum dated July 8, 2021 of Assistant Secretary Adiltes Gerard C. Bravo to the DBM-BAC).		
		11,850,000.00		11,850,000.00		11,850,000.00				For room partition and storage units in the DBM Arcoche Building, and in the offices of LGRCB, IAS, LS, AS-CRD, and CPMS.		
101	100010001	Procurement of Materials and Supplies for the Installation of Dry Wall Partition in the DBM Central Office	AS-GSD	NP-53.9 Small Value Procurement		3rd Quarter		GoP	326,158.00	326,158.00	47,700,000.00	
Subtotal									48,026,158.00	326,158.00	47,700,000.00	
TOTAL									48,026,158.00			

Prepared By: *Abigail D. Ngina*
Digitally signed by Abigail D. Ngina

ABEGAIL D. NGINA
Head, BAC Secretariat

Recommending Approval:

[Signature]
Digitally signed by **MR. VIRGILIO A. UMPACAN, JR.**
BUDGET, Representative
Digitally signed by *[Signature]*
Andrea Celeme M. Magtalias
DR. ANDREA CELEME M. MAGTALIAS
Vice Chairperson

[Signature]
Digitally signed by **DR. RYAN S. LITA**
Member
Digitally signed by *[Signature]*
by Janet B. Abuel
USEC. JANET B. ABUEL
Chairperson

[Signature]
Digitally signed by **DR. DANTE B. DE CHAVEZ**
Member
Digitally signed by *[Signature]*
by Dante B. De Chavez

[Signature]
Digitally signed by **MR. ROWEL D. ESCALANTE**
Member
Digitally signed by *[Signature]*
Rowel D. Escalante

Approved
 Disapproved

[Signature]
WENDEL E. AVISADO
Secretary
Date: _____