

DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2, CY 2021


Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
97	100010001	Supply and Delivery of Various Furniture	Administrative Service (AS) - General Services Division (GSD)	Public Bidding	2nd Quarter				GoP	4,685,000.00		4,685,000.00	This supersedes project No. 67 in the approved DBM-Central Office CY 2021 Annual Procurement Plan. As requested by AS-GSD, the estimated budget is herein amended from P7,601,000.00 to P4,685,000.00.
98	100010001	Supply and Delivery of Customized Rings and Pins for the Implementation of the DBM's Rewards and Recognition System	AS - Human Resource Management Division (HRMD)	NP-53.9 Small Value Procurement	2nd Quarter				GoP	949,350.00	949,350.00		This supersedes project No. 72 in the approved DBM-Central Office CY 2021 Annual Procurement Plan. As requested by AS-HRMD, the estimated budget is herein amended from P2,910,000.00 to P949,350.00. The mode of procurement was also modified from Public Bidding to Small Value Procurement consistent with Annex H of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184.
99	100010001	Supply and Delivery of Customized Glass Plaques and Glass Trophies for the Implementation of the DBM's Rewards & Recognition System	AS-HRMD	NP-53.9 Small Value Procurement	2nd Quarter				GoP	103,500.00	103,500.00		This supersedes project No. 73 in the approved DBM-Central Office CY 2021 Annual Procurement Plan. As requested by AS-HRMD, the estimated budget is herein amended from P232,500.00 to P103,500.00.
Sub Total									5,737,850.00	1,052,850.00	4,685,000.00		
TOTAL									5,737,850.00				

Prepared By:

Joyce D. Labao
Labao

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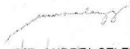
Recommending Approval:



Digitally signed by Virgilio A. Umpacan Jr.
MR. VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative


Digitally signed by Ryan S. Lita
DIR. RYAN S. LITA
Member

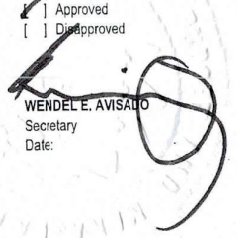
(on official business)
DIR. DANTE B. DE CHAVEZ
Member

(on official business)
OIC DIR. ROWEL D. ESCALANTE
Member


Digitally signed by Andrea Celene M. Magtalas
DIR. ANDREA CELENE M. MAGTALAS
Vice Chairperson


Digitally signed by Janet B. Abuel
USEC. JANET B. ABUEL
Chairperson

Approved
 Disapproved


WENDEL E. AVISALIO
Secretary
Date: