

DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1, CY 2021

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
96	100010001	Supply and Delivery of DBM Jackets	Administrative Service	NP-53.9 Small Value Procurement	2nd Quarter				GoP	944,000.00	944,000.00		Provision of commemorative jackets for all DBM employees for the 85th Founding Anniversary of the DBM.
Sub Total									944,000.00	944,000.00	0.00		
TOTAL											944,000.00		

Prepared By:


 Joyce D. Labao

Recommending Approval:



Digitally signed by Virgilio A. Umpacan Jr.
MR. VIRGILIO A. UMPACAN, JR.
 B.U.D.G.E.T. Representative



Digitally signed by Rosemarie D. Pagala
OIC ASST. DIR. ROSEMARIE PAGALA
 Member



Digitally signed by Dante B. De Chavez
DIR. DANTE DE CHAVEZ
 Member

(on official business)

OIC DIR. ROWEL D. ESCALANTE
 Member



Digitally signed by Andrea Celene M. Magtalas
DIR. ANDREA CELENE M. MAGTALAS
 Vice Chairperson



Digitally signed by Janet B. Abuel
USEC. JANET B. ABUEL
 Chairperson

Approved
 Disapproved


WENDEL E. AVISADO
 SECRETARY

Date: