

DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 8, CY 2021

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
						Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1st Quarter														
(30)	(100010001)	Daily Subscription of Newspaper and Magazines (Lot 2: Magazines for the DBM Library)	Administrative Service (AS)- (General Services Division (GSD))	(No)	(NP-53.9 Small Value Procurement)	(1st Quarter)				(GoP)	(132,247.00)	(132,247.00)		This cancels Project No. 30 Lot 2 in the approved DBM-Central Office CY 2021 Annual Procurement Plan, per request of AS-GSD as end-user unit.
2nd Quarter														
(74)	(100010001)	(Supply and Delivery of Curated Gift Sets for the Implementation of the DBM's Rewards and Recognition System)	(AS [Human Resource Management Division (HRMD)])	(No)	(NP - 53.9 Small Value Procurement)	(2nd Quarter)				(GoP)	(980,000.00)	(980,000.00)		This cancels Project No. 74 in the approved DBM-Central Office CY 2021 Annual Procurement Plan, per request of AS-HRMD as end-user unit.
(99)	(100010001)	(Supply and Delivery of Customized Glass Plaques and Trophies for the Implementation of the DBM's Rewards and Recognition System)	(AS [HRMD])	(No)	(NP-53.9 Small Value Procurement)	(2nd Quarter)				(GoP)	(103,500.00)	(103,500.00)		This cancels Project No. 99 in the approved DBM-Central Office CY 2021 Supplemental Annual Procurement Plan No. 2, per request of AS-HRMD as end-user unit.
3rd Quarter														
(82)	(100010001)	(Lease of Venue for the conduct of OGP Regional Meetings/Consultations for Luzon)	(Fiscal Planning and Reforms Bureau (FPRB))	(No)	(NP-53.10 Lease of Real Property and Venue)	(3rd Quarter)				(GoP)	(560,000.00)	(560,000.00)		This cancels Project No. 82 in the approved DBM-Central Office CY 2021 Annual Procurement Plan, per request of FPRB as end-user unit.
4th Quarter														
(92)	(100010001)	(Lease of Venue for the Conduct of Forum/Workshop/Training on Budget Reform Program for the Fourth Quarter)	(FPRB)	(No)	(NP-53.10 Lease of Real Property and Venue)	(4th Quarter)				GoP	(540,000.00)	(540,000.00)		This cancels Project No. 92 in the approved DBM-Central Office CY 2021 Annual Procurement Plan, per request of FPRB as end-user unit.


Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
104	100010001	Procurement of COVID-related Equipment	AS	No	NP-53.9 Small Value Procurement	4th Quarter				GoP				Procurement of critical supplies (COVID-19 response items) for use in the various offices in the DBM Central Office in order to boost COVID-19 prevention and mitigation efforts in the workplace.
		Lot 1: Supply and Delivery of Disinfection Boxes				48,500.00	48,500.00							
		Lot 2: Supply and Delivery of Air Purifiers				901,500.00	901,500.00							
Sub Total									(1,365,747.00)	(1,365,747.00)	0.00			
TOTAL									(1,365,747.00)					


Prepared by:

 Digitally signed by Abegail D. Igna


ABEGAIL D. IGNA
Head, DBM-BAC Secretariat

Recommending Approval:


 Digitally signed by Virgilio A. Umpacan Jr.
MR. VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative

 Digitally signed by Andrea Celene M. Magtalas
DIR. ANDREA CELENE M. MAGTALAS
Vice Chairperson

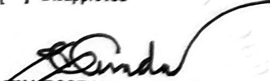
 Digitally signed by Ryan S. Lita
DIR. RYAN S. LITA
Member

 Digitally signed by Janet B. Abuel
USEC. JANET B. ABUEL
Chairperson

 Digitally signed by Dante B. De Chavez
DIR. DANTE DE CHAVEZ
Member

 Digitally signed by Rowel D. Escalante
DIR. ROWEL D. ESCALANTE
Member

Approved
 Disapproved


TINA ROSE MARIE L. CANDA
Undersecretary and Officer-in-Charge
Date: