


DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE - X
Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Add/Post of B/R/B	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
06 001 03 00010	Common-use Office Supplies and Materials	FAD/ Technical Divisions	NP-53.5 Agency-to-Agency NP-Small Value Procurement					GoP	623,000.00	623,000.00		
06 001 03 00010	MEALS AND SNACKS Anniversary Celebration	FAD/ Technical Divisions	NP-Small Value Procurement					GoP	31,000	31,000		
06 001 03 00010	Budget Fora	FAD/ Technical Divisions	NP-Small Value Procurement					GoP	50,000	50,000		
06 001 03 00010	In-House Trainings	FAD/ Technical Divisions	NP-Small Value Procurement					GoP	30,000	30,000		
06 001 03 00010	Consultation Meetings with Clientele Agencies	FAD/ Technical Divisions	NP-Small Value Procurement					GoP	50,000	50,000		
06 001 03 00010	Trainings/Seminars on DBM issuances/systems	FAD/ Technical Divisions	NP-Small Value Procurement					GoP	70,000	70,000		
06 001 03 00010	Strategic Planning	FAD/ Technical Divisions	NP-Small Value Procurement					GoP	94,000	94,000		
06 001 03 00010	Year-End Assessment - December	FAD/ Technical Divisions	NP-Small Value Procurement					GoP	136,000	136,000		
06 001 03 00010	Christmas Gathering - December	FAD/ Technical Divisions	NP-Small Value Procurement					GoP	21,000	21,000		
06 001 03 00010	EQUIPMENT, FURNITURES & FIXTURES Paper Shredder per Division	FAD/ Technical Divisions	NP-Small Value Procurement					GoP	64,000	-	64,000	
06 001 03 00010	Airconditioner, Floor Mounted (5 tonner)	FAD/ Technical Divisions	NP-Small Value Procurement					GoP	305,000	-	305,000	
06 001 03 00010	VEHICLE MAINTENANCE (Isuzu Sportivo & Toyota Hi-Ace Van) Fuel for Government Vehicle	FAD	NP-Small Value Procurement					GoP	220,000	220,000		
06 001 03 00010	General Preventive Maintenance of Toyota Hi-Ace	FAD	NP-Small Value Procurement					GoP	110,000	110,000		
06 001 03 00010	General Preventive Maintenance of Isuzu Sportivo	FAD	NP-Small Value Procurement					GoP	110,000	110,000		
06 001 03 00010	OTHERS 1-Year Contract of Janitorial and Clerical Services	FAD	NP-Small Value Procurement					GoP	502,000	502,000		
06 001 03 00010	1-Year Contract of Security Services	FAD	NP-Small Value Procurement					GoP	480,000	480,000		
06 001 03 00010	1-Year Aircon Maintenance	FAD	NP-Small Value Procurement					GoP	69,375	69,375		
06 001 03 00010	1-Year Fire Extinguisher Maintenance Scope of Work: > Monthly check up > Periodic Refilling of Fire Extinguisher Units based on the findings in the Monthly check up	FAD	NP-Small Value Procurement					GoP	50,000	50,000		

DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE - X
Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ade/Post of B/B/E	Sub/Open of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
06 001 03 00010	1-Year Contract-Termites Treatment	FAD	NP-Small Value Procurement					GoP	80,000	80,000		
06 001 03 00010	1-Year Contract-Internet Services	FAD	NP-Small Value Procurement					GoP	96,000	96,000		
06 001 03 00010	1-Year Contract-Delivery of Drinking Water	FAD	NP-Small Value Procurement					GoP	30,000	30,000		
06 001 03 00010	1-Year Contract-News Paper Subscription	FAD	NP-Small Value Procurement					GoP	18,000	18,000		
06 001 03 00010	1-Year Contract-Courier Services	FAD	NP-Small Value Procurement					GoP	150,000	150,000		
06 001 03 00010	DBM Building Insurance	FAD	NP-Agency to Agency					GoP	88,000	88,000		
TOTAL									3,477,375	3,108,375	369,000	

Prepared by:


MELFREX J. REGUALOS
 Administrative Officer III

Recommending Approval:


GEORGIA A. KIONISALA
 BAC Chairman

Approved


RUDYLIA C. PARREL
 Head of Procuring Entity