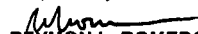


Department of Budget and Management
Regional Office III

Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Office Supplies (from Procurement Service)	FAD/Technical Divisions	Negotiated Procurement (NP)-Agency to Agency	N/A	N/A	N/A	N/A	GOP	968,453	968,453		Common-use supplies available at Procurement Service
100010001	Office Supplies (Outside PS)	FAD/Technical Divisions	Shopping	As Needed				GOP	47,740	47,740		Common-use supplies not available at Procurement Service
100010001	Other Supplies and Materials	FAD/Technical Divisions	Shopping/NP-Small Value Procurement	As Needed				GOP	266,807	266,807		
100010001	Fuel, Oil and Lubricant	FAD	NP-Direct Retail Purchase of POL Products	As Needed				GOP	70,000	70,000		
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,181,000	1,181,000		Renewal of existing contract
100010001	Postage/Courier	FAD/Technical Divisions	NP-Small Value Procurement	1/4/2021	1/8/2021	1/11/2021	1/12/2021	GOP	265,000	265,000		
100010001	Telephone/Internet Expenses	FAD/Technical Divisions	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GOP	373,000	373,000		Renewal of existing contract
100010001	Security Services	FAD/Technical Divisions	Contract Renewal if any	N/A	N/A	N/A	N/A	GOP	645,000	645,000		Security Guards for PS-DBM subject to the renewal of the contract based on the performance evaluation
100010001	Janitorial Services	FAD/Technical Divisions	Contract Renewal if any	N/A	N/A	N/A	N/A	GOP	427,000	427,000		Three (3) Utility Workers subject to the renewal of the contract based on the performance evaluation
100010001	Repairs and Maintenance of Buildings and Other Structure	FAD/Technical Divisions	NP-Small Value Procurement	As Needed				GOP	60,000	60,000		
100010001	Repairs and Maintenance of Machinery and Equipment	FAD/Technical Divisions	NP-Small Value Procurement	As Needed				GOP	85,000	85,000		
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	NP-Small Value Procurement	As Needed				GOP	110,000	110,000		
100010001	Insurance-Building	FAD	NP-Agency to Agency	N/A	N/A	February 2021	February 2021	GOP	125,000	125,000		
100010001	Insurance-Transportation Equipment	FAD	NP-Agency to Agency	Various Dates				GOP	28,000	28,000		
100010001	Printing and Publication	FAD	NP-Agency to Agency	As Needed				GOP	10,000	10,000		
100010001	Catering Services/Lease of Venue	FAD	NP-Small Value Procurement/Lease of Venue	Various Dates				GOP	723,000	723,000		Lease of Venue/Meals for Official Meetings/FDU Meetings/Various Trainings/Capacity Building/Strategic Planning/Year-End Assessment
100010001	Newspapers	FAD	Artistic Work, Exclusive Technology and Media	N/A	N/A	N/A	N/A	GOP	11,000	11,000		Renewal of existing contract
100010001	Airconditioning Units with Installation	FAD	NP-Small Value Procurement	1/18/2021	1/22/2021	1/25/2021	1/26/2021	GOP	660,000		660,000	Three (3) Airconditioning Units, Floor-mounted, 5 tonner
100010001	Printers	FAD	Shopping	1/18/2021	1/22/2021	1/25/2021	1/26/2021	GOP	312,000		312,000	Seven (7) Units of Printer
GRAND TOTAL									6,368,000	5,396,000	972,000	

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ISABELA TAGUINOD
Director

Date: 9/28/2020