

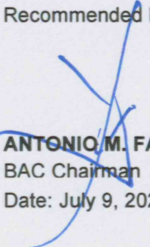
Department of Budget and Management Region XI FY 2021 Annual Procurement Plan - Supplemental

Region: Region XI
Address: Km. 3 MacArthur Highway, Matina, Davao City

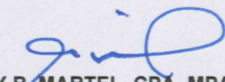
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
06 001 03 0010	Furniture and Fixture	RO XI Officials and Staff	NO	NP-53.9 - Small Value Procurement	6/9/2021	6/16/2021	6/18/2021	6/18/2021	GoP	70,000.00		70,000.00	Six(6) Units Working Table
06 001 03 0010	Furniture and Fixture	RO XI Officials and Staff	NO	NP-53.9 - Small Value Procurement	6/9/2021	6/22/2021	6/25/2021	6/25/2021	GoP	138,000.00		138,000.00	Seven (7) Units Computer Table
06 001 03 0010	Furniture and Fixture	RO XI Officials and Staff	NO	NP-53.9 - Small Value Procurement	6/9/2021	6/22/2021	6/23/2021	6/23/2021	GoP	70,000.00		70,000.00	Server Cabinet network wirings
06 001 03 0010	Furniture and Fixture	RO XI Officials and Staff	NO	NP-53.9 - Small Value Procurement	7/19/2021	7/23/2021	3rd Quarter	3rd Quarter	GoP	200,000.00		200,000.00	Boltless Rack for Records Rooms
06 001 03 0010	Information Technology Equipment	RO XI Officials and Staff	NO	NP-53.9 - Small Value Procurement	7/26/2021	8/1/2021	3rd Quarter	3rd Quarter	GoP	200,000.00		200,000.00	Four (4) Units Desktop Computer Set
06 001 03 0010	Information Technology Equipment	RO XI Officials and Staff	NO	NP-53.9 - Small Value Procurement	7/26/2021	8/1/2021	3rd Quarter	3rd Quarter	GoP	60,000.00		60,000.00	Four (4) Units Laser Jet Printers
06 001 03 0010	NP-53.2 Emergency Cases	RO XI	NO	NP-53.2 Emergency Cases	5/4/2021	5/4/2021	5/4/2021	5/4/2021	GoP	5,600.00	5,600.00		Covid Infection Reponse Miscellaneous Expenses
06 001 03 0010	NP-53.2 Emergency Cases	RO XI	NO	NP-53.2 Emergency Cases	5/7/2021	5/7/2021	5/7/2021	5/7/2021	GoP	7,700.00	7,700.00		Covid Infection Reponse Expenses (DISINFECTION)
06 001 03 0010	NP-53.2 Emergency Cases	RO XI	NO	NP-53.2 Emergency Cases	5/7/2021	5/7/2021	5/7/2021	5/7/2021	GoP	6,600.00	6,600.00		Covid Infection Reponse Expenses (UV Lamp)
06 001 03 0010	NP-53.2 Emergency Cases	RO XI	NO	NP-53.2 Emergency Cases	5/17/2021	5/19/2021	5/19/2021	5/19/2021	GoP	45,000.00	45,000.00		Covid Infection Reponse Expenses (Sharp Airpurifier HEPA Filter)
06 001 03 0010	Motor Vehicle	RO XI Officials and Staff	NO	NP-53.1 Two Failed Biddings	7/13/2021	7/23/2021	7/26/2021	7/26/2021	GoP	2,600,000.00		2,600,000.00	Passenger Van for DBM Officials and Staffs (Continuing)
06 001 03 0010	Pest Control Device	RO XI	NO	NP-53.9 - Small Value Procurement	7/19/2021	7/23/2021	3rd Quarter	3rd Quarter	GoP	20,000.00		20,000.00	Pest Control Device - Insect Killer Lamps, 20 units
06 001 03 0010	Motor Vehicle	RO XI Officials and Staff	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	166,000.00		166,000.00	Motorcycle
06 001 03 0010	Building	RO XI	NO	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	90,000,000.00		90,000,000.00	Construction of New Building
	Total									93,588,900.00	64,900.00	93,524,000.00	

Note: A.) MOOE Items not subject to procurement were excluded. B.) Items above include Current 2020 and Continuing 2021 budget

Recommended by BAC:


ANTONIO M. FAUNILLAN, Jr.
 BAC Chairman
 Date: July 9, 2021

Approved By:


GARY R. MARTEL, CPA, MPA, CESO III
 Director IV