

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. VIII - Revised Annual Procurement Plan for FY 2021 (as of January 26, 2021)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. Common-Use Office Supplies and Equipment (CSE)													
100000100001000/ 310200100001000	a. Common-use Office Supplies/Equipment available at PS	FAD/TDs	No	Negotiated Procurement (NP)-Agency to agency	N.A.		Jan. 11, 2021	Jan. 15, 2021	GOP	260,000	260,000		Please see attached APP-CSE
100000100001000/ 310200100001000	b. Common-use Office Supplies/Equipment not available at PS	FAD/TDs	No	Shopping / NP-Small Value	Feb. 9, 2021	Feb. 15, 2021	Feb. 16, 2021	Feb. 17, 2021	GOP	389,862	389,862		
II. Non-common-use Office Supplies/Materials/ Equipment:													
100000100001000	a. Petroleum, Oil & Lubricants	FAD		c/o DBM CENTRAL OFFICE					GOP	220,000	220,000		Fuel, oil and lubricants needed for use of the office vehicles in connection with the conduct of various official travels/functions
100000100001000	b. Check book	FAD	No	NP-Agency to agency	N.A.				GOP	5,000	5,000		For use by the Cashier
100000100001000	c. Mailing Stamp	FAD	No	NP-Agency to agency	N.A.				GOP	40,000	40,000		For delivery of official communications.
100000100001000/ 310200100001000	d. Other supplies, furnitures and materials	FAD/TDs	No	NP-Small Value	Feb. 9, 2021	Feb. 15, 2021	Feb. 16, 2021	Feb. 17, 2021	GOP	90,000	90,000		Customized Shirts, Tarpulins, Kitchenwares, Cabinets
100000100001000/ 310200100001000	e. Airline Tickets	FAD/TDs	No	NP-Agency to agency (GFA) / Direct Retail Purchase	N/A		2021		GOP	855,500	855,500		Airfare tickets of DBM officials & employees during official travels outside the region.
III. Utilities													
100000100001000/ 310200100001000	a. Water Services	FAD/TDs	No	Direct Contracting	N/A				GOP	100,000	100,000		Renewal of contract for the period, January 1 to Dec. 31, 2021
100000100001000/ 310200100001000	b. Purified Drinking Water	FAD/TDs	No	NP-Small Value	Jan. 27, 2021	Feb. 2, 2021	Feb. 3, 2021	Feb. 4, 2021	GOP	22,500	22,500		Supply and delivery of purified drinking water with hot and cold dispenser
100000100001000	c. Electricity Services	FAD	No	Direct Contracting	N/A				GOP	944,000	944,000		Renewal of contract for the period, January 1 to Dec. 31, 2021
IV. General Services													

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	a. Security Services	FAD	Yes	NP-Small Value	Dec. 15, 2020	Dec. 21, 2020	Dec. 29, 2020	Dec. 29, 2020	GOP	681,000	681,000		Thee (3) SGs (1 SG on 9 hour duty, 1 SG on 10 hour duty & 1 SG on 11 hour duty, from Mondays to Sundays)
100000100001000	b. Janitorial Services	FAD	Yes	NP-Small Value	Dec. 15, 2020	Dec. 21, 2020	Dec. 29, 2020	Dec. 29, 2020	GOP	602,000	602,000		Three Janitors: One (1) Female and Two (2) Male Janitors on an eight (8) hour duty from Mondays to Saturdays
V. Communication Services													
100000100001000	a. Landline	FAD	No	Direct Contracting	N/A				GOP	129,000	129,000		Renewal of Contract for the period, January to December 2021
100000100001000	b. Mobile Data Services	FAD	No	Direct Contracting	N/A				GOP	96,000	96,000		Renewal of Contract for the period, January to December 2021
100000100001000	c. Internet Services	FAD	No	Direct Contracting	N/A				GOP	237,000	237,000		Renewal of Contract for the period, January to December 2021
100000100001000	d. Cable, Satellite and Telegraph Services	FAD	No	Direct Contracting	N/A				GOP	6,000	6,000		Renewal of Contract for the period, January to December 2021
100000100001000	e. Courier Service	FAD	No	NP-Small Value	Jan. 27, 2021	Feb. 2, 2021	Feb. 3, 2021	Feb. 4, 2021	GOP	45,000	45,000		Delivery of urgent official communications/packages
VI. Repairs and Maintenance													
100000100001000	a. Repair and maintenance of DBM RO VIII Building	FAD	No	NP-Small Value	2021				GOP	231,000	231,000		Repair of Multi-purpose Hall (GAD Center) and Dormitory
100000100001000	b. Repair and maintenance of office equipment	FAD	No	NP-Small Value	Feb. 22, 2021	Feb. 26, 2021	Mar. 1, 2021	Mar. 2, 2021	GOP	161,000	161,000		Quarterly repair and maintenance services of various office equipment, such as airconditioning units & IT equipment .
100000100001000	c. Repair and Maintenance of Motor Vehicles	FAD	No	NP-Small Value	Feb. 9, 2021	Feb. 15, 2021	Feb. 16, 2021	Feb. 17, 2021	GOP	298,000	298,000		Repair and maintenance inclusive of parts of MVs
100000100001000	VII. Purchase of ICT Equipment-Scanner and Heavy Duty Printer	FAD	No	NP-Small Value	Feb. 22, 2021	Feb. 26, 2021	Mar. 1, 2021	Mar. 2, 2021	GOP	60,000		60,000	For Purchase of ICT Equipment-Scanner and Heavy Duty Printer
100000100001000/ 310200100001000	VIII. Representation and Catering Services including Lease of Venue and Meeting Facilities	FAD/TDs	No	NP-Small Value / Lease of Venue	2021 (as the need arises)				GOP	629,000	629,000		For various DBM Occassions such as Budget Forum, SUCs Technical Budget Hearing, FDU Meetings, Internal/External Audit Visit, Year-End Assessment and other official activities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	IX. Landscaping of DBM façade	FAD	No	NP-Small Value	Feb. 22, 2021	Feb. 26, 2021	Mar. 1, 2021	Mar. 2, 2021	GOP	500,000		500,000	Landscaping of DBM façade (Interior and Exterior)
100000100001000	X. Office Systems	FAD	No	NP-Small Value	Feb. 22, 2021	Feb. 26, 2021	Mar. 1, 2021	Mar. 2, 2021	GOP	500,000		500,000	Office partitioning, Cabinets, Office Tables, Mobile Pedestal, Sofa Sets, Swivel Chair and Conference Chair
100000100001000/ 310200100001000	XI. Contingency Procurement	FAD/TDs	No	Shopping (a)	2021 (as the need arises)				GOP	100,000	100,000		Provision for procurement that would address various contingencies that may arise
GRAND TOTAL										7,201,862	6,141,862	1,060,000	

Prepared by:

Recommending Approval (Bids and Awards Committee):

Approval:


MYLENE G. DE VEYRA
BAC Secretariat


ABSAL N. ABAH
Member

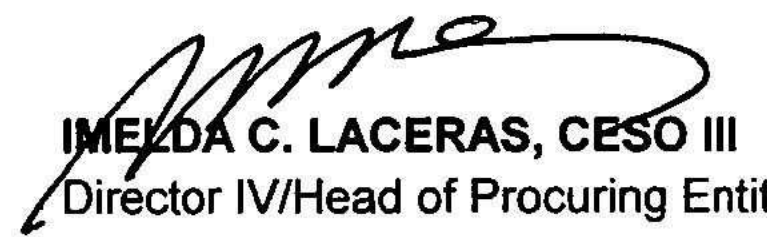

JUVY A. LOBEDICA
Member

(absent)
EMILIO M. ALBOS, III
Member


LIBERACE N. LIMSIACO
Member


JOSEFINA P. ESCOTO
Vice-Chairperson


FLORITA M. LACDO-O
Chairperson


IMEIDA C. LACERAS, CESO III
Director IV/Head of Procuring Entity