

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 3 CY 2021

06/01/2021

Code	Procurement Project (Program/Activity/Project)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks/Activity (Brief Description of Program/Project)
				Advertisement /Posting of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Repair/Replacement of existing concrete gutter and modification of steel trusses of DBM RO VI Annex Bldg.	Financial and Administrative Division	Negotiated Procurement-Small Value Procurement	June 2021	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	120,000.00	120,000.00		
	Waterproofing and Repainting of Exterior Portion of DBM RO VI Annex Bldg.	Financial and Administrative Division	Negotiated Procurement-Small Value Procurement	June 2021	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	505,000.00	505,000.00		
	Materials and Fabrication of Bulletin Board	Financial and Administrative Division	Negotiated Procurement-Small Value Procurement	June 2021	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	12,500.00	12,500.00		
Grand Total =									637,500.00			

Prepared by:

Certified Funds Available:

X 

MARITESS G. LUMAEN
BAC Secretariat

X 

STANLEY G. SUPERTICIOSO
BAC Secretariat
Signed by: Stanley G. Superticioso

X 

LEAH P. DESLATE
Accountant III

APPROVED

Recommending Approval:


DISAPPROVED

X 

MARY GRACE G. GASATAYA
BAC Member
Signed by: Mary Grace G. Gasataya

X 

HELEN A. CONSULAR
BAC Member
Signed by: Helen a. Consular

X 

MARIEL DAVE M. GALLEGO
BAC Member

X 

CECILE C. LACSON
Vice-Chair
Signed by: Cecile C. Lacson

X 

EDGAR L. JAVISON
Chairperson

X 

MAE L. CHUA
Regional Director

6/01/2021