

DEPARTMENT OF BUDGET AND MANAGEMENT

Regional Office VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2 CY 2021

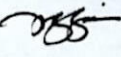
18/05/2021

Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Semi-Expendables												
	Boltless rack 45.5W x 183L x 183H, 5 layers	Technical Divisions B	Negotiated Procurement-Small Value Procurement	May 2021	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	19,000	19,000		1. With additional 1 unit to be procured. 2. Only additional amount is reflected under 'ESTIMATED BUDGET' (increase of amount of ABC in the Approved FY 2021 PPMP) 3. New ABC per unit is Php13,000
	Steel Filing Cabinet	Technical Division C	Negotiated Procurement-Small Value Procurement	May 2021	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	2,000	2,000		1. No adjustment in 'QUANTITY/SIZE' 2. Only additional amount is reflected under 'ESTIMATED BUDGET' (increase of amount of ABC in the Approved FY 2021 PPMP); 3. New ABC per unit is Php11,000
	Executive Chairs	FAD, Technical Division C	Negotiated Procurement-Small Value Procurement	May 2021	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	6,000	6,000		1. No adjustment in 'QUANTITY/SIZE' 2. Only additional amount is reflected under 'ESTIMATED BUDGET' (increase of amount of ABC in the Approved FY 2021 PPMP) 3. New ABC per unit is Php9,000
	External Drives	FAD, Technical Divisions A, B and C	Negotiated Procurement-Small Value Procurement	May 2021	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	28,000	28,000		1. No adjustment in 'QUANTITY/SIZE' 2. Only additional amount is reflected under 'ESTIMATED BUDGET' (increase of amount of ABC in the Approved FY 2021 PPMP) 3. New ABC per unit is Php6,500

Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAYS												
Furniture and Fixtures												
	Purchase of conference table	FAD and Technical Division C	Negotiated Procurement- Small Value Procurement	May 2021	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	8,000	8,000		1. No adjustment in 'QUANTITY/SIZE' 2. Only additional amount is reflected under 'ESTIMATED BUDGET' (increase of amount of ABC in the Approved FY 2021 PMP) 3. New ABC per unit is Php30,000
TOTAL									63,000	63,000	-	

Prepared by:

Certified Funds Availab

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MARITESS G. LUMAJEN
BAC Secretariat
Signed by: Maritess G. Lumajen

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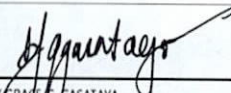
STANLEY G. SUPERTUCIOSO
BAC Secretariat

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Accountant II

APPROVED
 DISAPPROVED


Recommending Approval:

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Signed by: Mariel Dave M. Gallego

X 

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MAE L. CHUA
Regional Director