

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1 CY 2021

02/03/2021

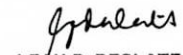
| Code | Program/Activity/Project | End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | Estimated Budget PhP | | | Remarks/Activity (Brief Description of Program/Project) |
|---------------|--|--------------------------|--|--|------------------|----------------|-----------------|------------------|-----------------|----------------------|------|----|--|
| | | | | Ads/Post of ITB | Sub/Open of Bids | Bid Evaluation | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| | | | | | | | | | | | | | |
| 100010001 | Provision of packed snacks and lunch for the conduct of the Virtual Budget Forum on the FY 2022 Budget Preparation on February 8, 2021. AM Snacks-28 pax @ P90.00 each. Lunch-28 pax @ P180.00 each PM Snacks 28 pax @ P90.00 each. (28 DBM Personnel on-duty) | FAD, Technical Divisions | Negotiated Procurement-Small Value Procurement | | | Feb-21 | | GoP | 10,080.00 | 10,080.00 | | | |
| Grand Total = | | | | | | | | | 10,080.00 | | | | |

PREPARED BY:

CERTIFIED FUNDS AVAILABLE:


MARITESS G. LUMAJEN
BAC Secretariat

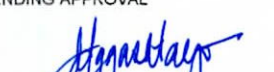

STANLEY G. SUPERTICIOSO
BAC Secretariat


LEAH P. DESLATE
Accountant III

APPROVED

RECOMMENDING APPROVAL

DISAPPROVED


MARY GRACE G. GASATAYA
BAC Member


HELEN A. CONSULAR
BAC Member


MARIEL DAVE M. GALLEGO
BAC Member


CECILE C. LACSON
Vice-Chair


EDGAR L. JAVISON
Chairperson


MAE L. CHUA
Regional Director
2/3/2021