

DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2021 Annual Procurement Plan - Supplemental No. 5

date: October 11, 2021

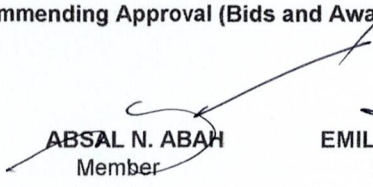
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Ads/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to Trust Fund (GSIS)													
	Supply, Delivery, and Installation of Office Systems and Built-In Network System**	FAD/TDs	No	Competitive Public Bidding	Oct. 27, 2021	Nov. 17, 2021	Nov. 26, 2021	Dec. 6, 2021	GOP	2,600,000.00	-	2,600,000.00	Restructuring of Office Systems, existing Panels, tables, cabinets including dismantling, repair, re-upholstery and installation; Modernization of Network and Workstation Infrastructure of DBM Regional Office VIII through Structured Cabling of Network Cable and Electrical Wiring System, Replacement of Data Cabinet of the ICT Components in the Server Room, and Installation of New and Replacement of Old Wifi Access Points throughout the DBM Premises **2.1M trust fund while 500K Cont. Appro, 2020 GAA
	Upgrading of DBM Regional Office VIII IP-Based CCTV System	FAD	No	Negotiated Procurement (NP)-Small Value	Oct. 14, 2021	Oct. 22, 2021	Nov. 5, 2021	Nov. 8, 2021	GOP	1,000,000.00	-	1,000,000.00	Wiring Layout, Equipment Setup, Installation/Integration of 17 new cameras and 15 existing cameras, 1 NVR, Data Cabinet, and commissioning (including the transfer of necessary components from the office of the Director to Server Room except monitor)
	Sports/Gym Equipment	FAD/TDs	No	NP-Small Value	Nov. 4, 2021	Nov. 8, 2021	Nov. 9, 2021	Nov. 10, 2021	GOP	100,000.00	-	100,000.00	Purchase of dart, table tennis, motorized treadmill, stationary bike and other related sports equipment
	Setting up of the Gym Area	FAD/TDs	No	NP-Small Value	Nov. 4, 2021	Nov. 8, 2021	Nov. 9, 2021	Nov. 10, 2021	GOP	100,000.00	-	100,000.00	Setting up of the Gym Area which includes among others the installation of mirrors and floormat
Charged to Continuing Appropriations, 2020 GAA													
100000100001000	Supply and Delivery of Landscaping of DBM Grounds and Potted Indoor Plants, inclusive of Materials, Plants, and Labor	FAD/TDs	No	NP-Small Value	Oct. 14, 2021	Oct. 22, 2021	Nov. 5, 2021	Nov. 8, 2021	GOP	500,000.00	-	500,000.00	Landscaping inside perimeter fence front gate to PS gate, and plant boxes in covered walks to include potted plants, widening of left side planters box from the center gate to main gate and placement/arrangement of displaced existing plants

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					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Brand New Passenger Van	FAD/TDs	No	Competitive Public Bidding	Oct. 14, 2021	Nov. 4, 2021	Nov. 19, 2021	Nov. 29, 2021	GOP	2,500,000.00	-	2,500,000.00	One (1) unit of brand new passenger van with displacement/cc: 2,755-3000 cc, diesel for the transport of personnel, equipment, supplies, products, and materials
Charged to 2021 GAA													
100000100001000/ 310200100001000	Common-Use Office Supplies	FAD/TDs	No	Shopping 52.1(b)	Oct. 12, 2021	Oct. 18, 2021	Oct. 19, 2021	Oct. 21, 2021	GOP	60,000.00	60,000.00		Various office supplies not available at Procurement Service such as sign pen, note pad, correction tape, stapler, alcohol, insecticide, disinfectant spray, toilet tissue paper and other related supplies
GRAND TOTAL										6,860,000.00	60,000.00	6,800,000.00	

Prepared by:


MYLENE G. DE VEYRA
 BAC Secretariat

Recommending Approval (Bids and Awards Committee):


ABSAL N. ABAH
 Member

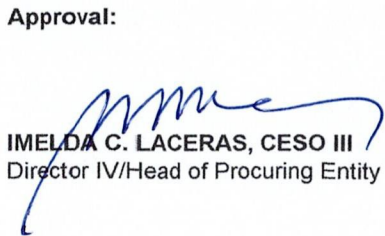

EMILIO M. ALBOS, III
 Member


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Approval:


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 Director IV/Head of Procuring Entity