

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2021 No. 02

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
GASS	3 units 60 sq meter Air Purifier, HEPA Filter (2 for Technical and 1 for Admin)	FAD/OPRNS	Small Value Procurement	August 4, 2021	August 10, 2021	August 11, 2021	August 11, 2021	CY 2021 GAA	59,472.00		59,472.00	
GASS	35 units Air Purifier Necklace Type	FAD/OPRNS	Small Value Procurement	August 4, 2021	August 10, 2021	August 11, 2021	August 11, 2021		70,000.00	70,000.00		
GASS	1 unit, Heavy-Duty, 4-storke Grass Cutter	FAD/OPRNS	Small Value Procurement	August 4, 2021	August 10, 2021	August 11, 2021	August 11, 2021		14,500.00	14,500.00		
GASS	2 units Sterilizing UltraViolet Box 33 Liters Capacity	FAD/OPRNS	Small Value Procurement	August 4, 2021	August 10, 2021	August 11, 2021	August 11, 2021		5,000.00	5,000.00		
GASS	1 PRINTER Ink-Tank System (Colored and Black)	FAD/OPRNS	Small Value Procurement	August 4, 2021	August 10, 2021	August 11, 2021	August 11, 2021		15,500.00		15,500.00	
GASS	1 PRINTER Ink-Tank System (Colored and Black)	FAD/OPRNS	Small Value Procurement	August 4, 2021	August 10, 2021	August 11, 2021	August 11, 2021		14,800.00	14,800.00		
GASS	18 units Steel Rack (For Records)	FAD/OPRNS	Small Value Procurement	August 4, 2021	August 10, 2021	August 11, 2021	August 11, 2021		162,000.00	162,000.00		
GASS	2 units Air Purifier - 20-25 sq meter capacity (1 for RD and 1 for ARD)	FAD/OPRNS	Small Value Procurement	August 4, 2021	August 10, 2021	August 11, 2021	August 11, 2021		19,000.00	19,000.00		
GASS	1 unit Executive Table 1.4meters in length	FAD/OPRNS	Small Value Procurement	July 23, 2021	July 30, 2021	August 3, 2021	August 3, 2021		10,000.00	10,000.00		
GASS	3 units Junior Executive Table 1.2 meters in length	FAD/OPRNS	Small Value Procurement	July 23, 2021	July 30, 2021	August 3, 2021	August 3, 2021		27,000.00	27,000.00		
GASS	7 units Executive Chairs (Mesh Type)	FAD/OPRNS	Small Value Procurement	July 23, 2021	July 30, 2021	August 3, 2021	August 3, 2021		42,000.00	42,000.00		
GASS	12 pcs Smoke Detector	FAD/OPRNS	Small Value Procurement	August 4, 2021	August 10, 2021	August 11, 2021	August 11, 2021		9,600.00	9,600.00		
GASS	4 units Side Tables	FAD/OPRNS	Small Value Procurement	July 23, 2021	July 30, 2021	August 3, 2021	August 3, 2021		24,000.00	24,000.00		
GASS	35 boxes Vitamins w/zh zinc	FAD/OPRNS	Small Value Procurement	August 4, 2021	August 10, 2021	August 11, 2021	August 11, 2021		10,500.00	10,500.00		
GASS	Webcam, 180 degrees, 1080 p	FAD/OPRNS	Small Value Procurement	August 4, 2022	August 10, 2022	August 11, 2021	August 11, 2021		8,000.00	8,000.00		
GASS	35 boxes Multivitamins	FAD/OPRNS	Small Value Procurement	August 4, 2021	August 10, 2021	August 11, 2021	August 11, 2021		10,500.00	10,500.00		
	Total									501,872.00	426,900.00	74,972.00

Prepared by:

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We, the members of the BAC hereby RESOLVE as it is hereby RESOLVED, to recommend to the Regional Director the above-mentioned mode of procurement.

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BAC Chairman

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