

DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
ANNUAL PROCUREMENT PLAN CY 2021

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
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Early Procurement Activity														
1	100010001	Online Competency Assessment of DBM Employees	Administrative Service (AS) Human Resources Development Division (HRDD)	Yes	Public Bidding	4th Quarter 2020		1st Quarter 2021		GoP	3,000,000.00	3,000,000.00		The online competency assessment aims to assess how incumbents measure up to the required proficiency level of their respective positions, and formulate individual development plans which will further strengthen the baseline of the DBM's training plan.
2	100010001	Administration of Psychometric Exams for DBM Applicants and Employees	AS Human Resources Management Division (HRMD)	Yes	Public Bidding	4th Quarter 2020		1st Quarter 2021		GoP	1,198,733.33	1,198,733.33		Provision of services for the administration of psychometric exams for DBM applicant and employees.
3	100010001	Courier Services	AS Central Records Division (CRD)	Yes	Public Bidding	4th Quarter 2020		1st Quarter 2021		GoP	7,000,000.00	7,000,000.00		Provision of services for the courier requirements of the DBM Central Office. Multi Year Contractual Authority No. MYCA-BMB-C-19-0000005, dated July 19, 2019 CY 2021 - P3,500,000.00 CY 2022 - P3,500,000.00
4	100010001	Supply and Delivery of Steel Racks	AS (CRD)	Yes	Public Bidding	4th Quarter 2020		1st Quarter 2021		GoP	1,850,000.00		1,850,000.00	Procurement of steel racks for the storage of active and inactive records.
5	100010001	Cleaning Services for the Air-conditioning Units located at the DBM Central Office and Arcache Buildings	AS General Services Division (GSD)	Yes	Public Bidding	4th Quarter 2020		1st Quarter 2021		GoP	4,000,000.00	4,000,000.00		Provision of services for the cleaning and maintenance of air-conditioning units in DBM Buildings I, II, III, and the Arcache Building for a period of one (1) year.
6	100010001	Renewal of Licenses for the Subscription of Google Suite	Information and Communications Technology Systems Service (ICTSS)	Yes	Public Bidding	4th Quarter 2020		1st Quarter 2021		GoP	13,000,000.00	13,000,000.00		To sustain the cloud-based computing productivity, and collaboration tools that empowers DBM officials and employees to organize their work, collaborate, plan, and work efficiently.

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7	100010001	Consultancy Services for the Development and Implementation of the Digital Public Financial Management Competency Program (PFMCP)	Budget Information and Training Service (BITS) Capacity Development Division (CDD)	Yes	Public Bidding	4th Quarter 2020		1st Quarter 2021		GoP	1,859,933.33	1,859,933.33		Consulting services to provide support and guidance in the migration and conversion of the PFMCP to a digital platform.
8	100010001	Printing of Various DBM Publications and Information Materials:	BITS (Publication and Information Division)											
		Lot 1: a. Printing of 2021 People's Budget (English) b. Printing of 2021 People's Budget (Tagalog) c. Printing of 2022 People's Proposed Budget d. Printing of 2020 DBM Annual Report e. Printing of Department of Budget and Management Human Resource Handbook f. Printing of the PFM Handbook on the Budget Reform Program	AS (HRMD) Fiscal Planning and Reforms Bureau (FPRB)	Yes	Public Bidding	4th Quarter 2020		1st Quarter 2021		GoP	1,225,500.84	1,225,500.84		The 2021 People's Budget booklet presents the enacted National Budget in a non-technical manner that is understandable by the layman. The 2022 Proposed Budget is a publication that summarizes the proposed expenditure priorities and financing based on the National Expenditure Plan (NEP) for 2022. It presents the NEP in a non-technical manner and designed to be citizen-friendly. The 2020 DBM Annual Report aims to promote awareness on and appreciation of the role of the DBM in the achievement of the country's goals and priorities. The Human Resource Handbook is for distribution to DBM personnel in the Central and Regional Offices.

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		Lot 2: a. Printing of 2021 People's Budget Quick Glance (English) b. Printing of 2021 People's Budget Quick Glance (Tagalog) c. Printing of 2021 People's Budget Quick Glance (Cebuano) d. Printing of 2020 People's Implemented Budget e. Printing of 2021 DBM Bulletin f. Printing of PFM Brochure for the Budget Reform Program		Yes	Public Bidding	4th Quarter 2020		1st Quarter 2021		GoP	218,284.16	218,284.16		The three (3) Quick Glance versions summarize the People's Budget booklet further into a one-pager brochure that highlights key budget priority expenditures. The People's Implemented Budget is a citizens version of the annual budget during the budget execution stage. It aims to inform the public on how the General Appropriations Act (GAA) for an indicated budget year was actually spent by the National Government. The 2021 DBM Bulletin is a newsletter issued quarterly to the DBM employees and external clientele.
		Lot 3: Printing of the 85th DBM Anniversary Souvenir Program		Yes	Public Bidding	4th Quarter 2020		1st Quarter 2021		GoP	454,020.24	454,020.24		The 85th Anniversary Souvenir Program is a coffee table book in celebration of DBM's 85th Anniversary. The publication features, among others, the key milestones of the Department over the past years, its various offices, officials and employees, and other relevant information.
1st Quarter														
9	100010001	Printing and Delivery of Hologram Sticker for the DBM Secretary	Office of the Secretary (OSEC)	No	NP-53.9 Small Value Procurement	1st Quarter			GoP	60,000.00	60,000.00		Procurement of hologram stickers with security features for use in correspondences signed by the DBM Secretary.	
10	100010001	Printing of Security Paper (SECPA) for Budget Authorization Documents	OSEC	No	NP-53.5 Agency to Agency	1st Quarter			GoP	550,000.00	550,000.00		For SECPA for the printed budget authorization documents	

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11	100010001	Budget Documents	Budget Technical Bureau (BTB)	No	NP-53.5 Agency to Agency	1st Quarter					24,708,979.68	24,708,979.68		Includes the printing of the following Budget Documents: National and Corporate Budget Call NEP Volumes 1-3 NEP GP and SPFs GAA Vol. 1A, 1B, 2, GAA Annex BESF Table Fiscal Risk Statement Staffing Summary Technical Notes on the Proposed Budget President's Budget Message Other related budget documents as needed.
12	100010001	Printing of Employee's Leave Card	AS (HRMD)	No	NP-53.5 Agency to Agency	1st Quarter				GoP	27,000.00	27,000.00		Printing of leave cards for recording and monitoring of leave credits.
13	100010001	Supply and Delivery of Colored Paper	AS (CRD)	No	NP - 53.9 Small Value Procurement	1st Quarter				GoP	100,000.00	100,000.00		Procurement of colored papers intended for printing of Acknowledgement Receipts issued by the CRD and Routing Slips printed using the Document Management System (DMS).
14	100010001	Publication of Notices in the Official Gazette	AS (CRD)	No	NP-53.5 Agency to Agency	As the need arises				GoP	500,000.00	500,000.00		In compliance with Executive Order No. 200 dated June 18, 1987 providing for the publication of laws either in Official Gazette or in newspaper of general circulation in the Philippines as a requirement for their effectivity.
15	100010001	Publication of Notices in Newspapers	AS (CRD)	No	NP - 53.9 Small Value Procurement	As the need arises				GoP	2,500,000.00	2,500,000.00		In compliance with Executive Order No. 200 dated June 18, 1987 providing for the publication of laws either in Official Gazette or in newspaper of general circulation in the Philippines as a requirement for their effectivity.
16	100010001	Procurement of Laptops	AS (GSD)	No	NP-53.5 Agency to Agency	1st Quarter				GoP	19,000,000.00		19,000,000.00	For procurement of laptops for Rank and File employees.
17	100010001	Rental of Heavy Duty Ink-tank Colored Printers	AS (GSD)	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	504,000.00	504,000.00		Rental of colored printers for a period of one (1) year for DBM Central Office Bureaus/ Services/Offices (BSOs) with heavy printing requirements.
18	100010001	Procurement of Monochrome Printers	AS (GSD)	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	40,000.00		40,000.00	For printing requirements.

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19	100010001	Procurement of Dot Matrix Printers	AS (GSD)	No	NP-53.5 Agency to Agency	1st Quarter				GoP	390,000.00		390,000.00	For printing requirements.
20	100010001	Procurement of AVAYA Phones	AS (GSD)	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	76,000.00	76,000.00		For communication requirements.
21	100010001	Procurement of Hard Disk Drive (HDD)	AS (GSD)	No	NP-53.5 Agency to Agency	1st Quarter				GoP	30,000.00	30,000.00		For additional data storage requirements.
22	100010001	Procurement of Uninterruptible Power Supply (UPS)	AS (GSD)	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	900,000.00	900,000.00		For power back-up for desktops.
23	100010001	Procurement of Mouse	AS (GSD)	No	NP-53.5 Agency to Agency	1st Quarter				GoP	6,000.00	6,000.00		To replace defective units.
24	100010001	Procurement of Scanners	AS (GSD)	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	900,000.00		900,000.00	Procurement of document scanners for the E-technical library.
25	100010001	Procurement of Survey Grade Drones	AS (GSD)	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	940,000.00		940,000.00	To be used by DBM, under Project DIME, to periodically monitor where and how the appropriated budget of high value government projects were utilized.
26	100010001	Procurement of High Precision Handheld GPS	AS (GSD)	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	102,000.00		102,000.00	To be used by DBM, under Project DIME, to periodically monitor where and how the appropriated budget of high value government projects were utilized.
27	100010001	Supply and Delivery of Executive Laptops	AS (GSD)	No	Public Bidding	1st Quarter				GoP	3,375,000.00		3,375,000.00	For procurement of laptops for DBM officials.
28	100010001	Supply and Delivery of Colored Printers	AS (GSD)	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	787,545.00		787,545.00	Procurement of Colored Printers to replace the existing Kyocera printers.
29	100010001	Supply and Delivery of Furniture and Fixtures for the DBM Arcache Building	AS (GSD)	No	Public Bidding	1st Quarter				GoP	1,500,000.00		1,500,000.00	Procurement of furniture and fixtures for the DBM Arcache Building.
30	100010001	Daily Subscription of Newspaper and Magazines	AS (GSD)	No	NP-53.9 Small Value Procurement	1st Quarter				GoP				
		Lot 1: Daily Newspaper									400,000.00	400,000.00		Subscription of newspapers for the DBM Central Office.
		Lot 2: Magazines for the DBM Library									132,347.00	132,347.00		The magazines are intended for the DBM Library to provide clients with updated reference materials.

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31	100010001	Pest Control Management Services	AS (GSD)	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	500,000.00	500,000.00		Provision of pest control services for the DBM Buildings I, II, II, Multi-Purpose Building (MPB) and Arcache Building.
32	100010001	Subscription to Cable Services	AS (GSD)	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	50,000.00	50,000.00		Provision of cable services.
33	100010001	Supply and Delivery of Various Office Supplies, Semi-Expendable Equipment, and Janitorial Supplies available in the DBM-Procurement Service (PS)	AS (GSD)	No	NP-53.5 Agency to Agency	As the need arises				GoP	6,685,713.92	6,685,713.92		Procurement of various office supplies, semi-expendable equipment, janitorial supplies collectively referred to as Common-use Supplies and Equipment (CSE) available at the DBM-PS.
34	100010001	Supply and Delivery of various Common-Use Supplies and Equipment not available in the DBM-PS	AS (GSD)	No	NP-53.9 Small Value Procurement	As the need arises				GoP	2,349,000.00	2,349,000.00		Procurement of various common-use supplies and equipment not available at the DBM-PS.
35	100010001	Supply and Delivery of Various Semi-Expendable Machineries, and Equipment	AS (GSD)	No	NP-53.9 Small Value Procurement	As the need arises				GoP	884,000.00	884,000.00		Procurement of semi-expendable machineries and equipment as needed.
36	100010001	Preventive and Corrective Maintenance of Motor Vehicles	AS (GSD)	No	NP-53.9 Small Value Procurement	As the need arises				GoP	9,780,000.00	9,780,000.00		Provision of repair and maintenance services of motor vehicles, not covered by the Petroleum, Oil, and Lubricants (POL) Contract, including replacement of defective parts, as necessary.
37	100010001	Supply and Delivery of Various Building Maintenance Supplies	AS (GSD)	No	NP-53.9 Small Value Procurement	As the need arises				GoP	1,888,000.00	1,888,000.00		Procurement of parts, materials, and supplies needed for the repair and maintenance of DBM Buildings I, II, II, MPB and Arcache Building.
38	100010001	Repair and Maintenance of Other Machineries and Equipment	AS (GSD)	No	NP-53.9 Small Value Procurement	As the need arises				GoP	5,000,000.00	5,000,000.00		Procurement of parts, materials, supplies and provision of services for the repair and maintenance of other machineries and equipment, such as, but not limited to generator set and airconditioning units for DBM Buildings I, II, II, MPB and Arcache Building.
39	100010001	Water Expenses	AS (GSD)	No	WETI	1st Quarter				GoP	4,000,000.00	4,000,000.00		Provision of water services.
40	100010001	Electricity Expenses	AS (GSD)	No	WETI	1st Quarter				GoP	35,000,000.00	35,000,000.00		Provision of electricity services.
41	100010001	Landline Telephone Subscription	AS (GSD)	No	WETI	1st Quarter				GoP	1,500,000.00	1,500,000.00		Provision of telephone services.
42	100010001	Taxes, Insurance, Premiums and Other Fees	AS (GSD)	No	NP-53.5 Agency to Agency	As the need arises				GoP	8,866,000.00	8,866,000.00		Payment of insurance for DBM Buildings I, II, II, MPB and Arcache Building, and their content, including vehicles.

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43	100010001	Professional Photography Services for the DBM Souvenir Program	BITS (Information Division)	No	NP - 53.9 Small Value Procurement	1st Quarter				GoP	141,333.00	141,333.00		Provision of photography services to ensure professional and high resolution photos for the DBM Souvenir Program.
44	100010001	Food Catering Services for Foreign Study Visits Lot 1: For the In-house Sessions	BITS (CDD)	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	35,204.80	35,204.80		Food Catering Services for Foreign Study Visits.
		1st Quarter				GoP	142,600.00	142,600.00						
45	100010001	Supply and Delivery of Tokens for Foreign Delegates and Subject Matter Experts	BITS (CDD)	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	37,537.33	37,537.33		Procurement of tokens for foreign delegates and subject matter experts.
46	100010001	Printing of the PFMCP Information, Education and Communication Flyers and Roll-Up Banners	BITS (CDD)	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	10,462.00	10,462.00		Printing of materials for use in the PFMCP.
47	100010001	Supply and Delivery of collaterals for CDD Activities	BITS (CDD)	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	85,333.00	85,333.00		Procurement of marketing collaterals for CDD Activities.
48	100010001	Online subscription to Various Legal Reference Materials	Legal Service (LS)	No	Section 50. Direct Contracting	1st Quarter				GoP	120,000.00	120,000.00		Includes the following: 1. 12-month online subscription to Laws and Jurisprudence 2. Law Encyclopedia 2020 Bulletin 3. Taxation 2020 Bulletin 4. Jurisprudence 2020 Bulletin 5. DOJ 2020 Bulletin 6. Local Autonomy and Local Govt. 2020 Bulletin 7. SEC 2020 Bulletin 8. Law and Encyclopedia Bulletins Network License 9. Jurisprudence Bulletin Network License 10. DOJ Bulletins Network License 11. LALG Bulletin Network License 12. Other similar e-books/bulletins.
49	100010001	Printing of the 2019 People's Implemented Budget	BITS (Publications Division)	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	38,400.00	38,400.00		The People's Implemented Budget is a citizens version of the Annual Budget during the budget execution stage. It aims to inform the public on how the General Appropriations Act (GAA) for an indicated budget year was actually spent by the national government.

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50	100010001	Supply and Delivery of Law Books and other Legal Reference Materials	LS	No	Section 50. Direct Contracting	1st Quarter				GoP	100,000.00	100,000.00		Procurement of legal reference materials such as SCRA and other law books
51	100010001	Product Support and Maintenance (PSM) Services for the Budget and Treasury Management System (BTMS)	ICTSS	No	Section 50. Direct Contracting	1st Quarter				GoP	108,908,800.00	108,908,800.00		The PSM provides comprehensive support and maintenance for the BTMS. FreeBalance owns the proprietary rights including patent, copyright, trade secrets and other proprietary rights in and to the Programs.
52	100010001	Renewal of Telephone and Internet Services for the BTMS Office	ICTSS	No	WETI	1st Quarter				GoP	480,000.00	480,000.00		Renewal of Telephone and Internet Services for the BTMS Office in the Aracae Building
53	100010001	Renewal of Telecommunication Services	ICTSS	No	WETI	1st Quarter				GoP	12,000,000.00	12,000,000.00		Renewal of Telecommunication Services for the DBM Central Office, including the Multiprotocol Label Switching (MPLS) connections to the DBM Regional Offices.
54	100010001	Cloud Infrastructure as a Service	ICTSS	No	NP-53.5 Agency to Agency	1st Quarter				GoP	20,000,000.00	20,000,000.00		To enable DBM Application Systems to accelerate the speed of doing business anywhere, anytime with the choice and flexibility brought by the cloud.
55	100010001	Subscription of Zoom Meeting Pro License	ICTSS	No	NP-53.9 Small Value Procurement	1st Quarter				GoP	168,100.00	168,100.00		Platform for meetings and webinars that can handle 1000 participants that will empower DBM officials and employees to organize their work, collaborate, plan and work efficiently.
56	100010001	Subscription of MYSQL Enterprise Edition	ICTSS	No	Public Bidding	1st Quarter				GoP	2,900,000.00	2,900,000.00		Provision of license coverage DBM ICT resources and ensure availability and continuity of operations of DBM applications.
57	100010001	Lease of Venue with Accommodation and Catering Services for the Conduct of DBM IQA Team Learning and Development, Planning, and Writeshop	Corporate Planning and Management Service (CPMS)	No	NP-53.10 Lease of Real Property and Venue	1st Quarter				GoP	455,137.84	455,137.84		Lease of venue for three (3) days inclusive of accommodation and meals for the conduct of the DBM IQA Team Learning and Development.
2nd Quarter														
58	100010001	Lease of Venue for the Conduct of Forum/Workshop/Training on Budget Reform Program for the Second Quarter	FPRB	No	NP-53.10 Lease of Real Property and Venue	2nd Quarter				GoP	540,000.00	540,000.00		For the Venue of the Forum/Workshop/Training on Budget Reform Program.
59	100010001	Lease of Venue for the Conduct of Open Government Partnership (OGP) Regional Meetings/Consultation for Visayas	FPRB	No	NP-53.10 Lease of Real Property and Venue	2nd Quarter				GoP	330,000.00	330,000.00		Lease of Venue for a series of meetings/consultations in Visayas.

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60	100010001	Lease of Venue with Accommodations for the Participants of a Capacity Development Training Programs	BITS (CDD)	No	NP-53.10 Lease of Real Property and Venue	2nd Quarter				GoP	576,333.80	576,333.80		To facilitate the conduct of capacity development training programs.
61	100010001	Renewal of Licenses for the Subscription of NESSUS Pro Vulnerability Assessment Tool	ICTSS	No	NP-53.9 Small Value Procurement	2nd Quarter				GoP	411,000.00	411,000.00		To detect vulnerabilities in the set-up and configuration of systems so they could be addressed immediately to prevent/avoid compromising the DBM's Information and Communication Technology resources.
62	100010001	Procurement of HP Back-up Solution	ICTSS	No	Public Bidding	2nd Quarter				GoP	18,500,000.00	18,500,000.00		To continue and maintain the existing flexible backup infrastructure, performing data protection tasks (such as VM backup, replication, copying of backing up files), and carrying out disaster recovery procedures.
63	100010001	Book Binding of Various Issuances CRD Records and Documents	AS (CRD)	No	NP - 53.9 Small Value Procurement	2nd Quarter				GoP	10,000.00	10,000.00		For internal and external issuances and other important records and documents.
64	100010001	Supply, Delivery, Installation, Fabrication, Testing and Commissioning of Audio Visual Equipment	AS (GSD)	No	Public Bidding	2nd Quarter				GoP	3,000,000.00		3,000,000.00	Procurement of audio-visual system.
65	100010001	Supply and Delivery of Sports Equipment	AS (GSD)	No	NP-53.9 Small Value Procurement	2nd Quarter				GoP	200,000.00		200,000.00	Procurement of sports equipment for the DBM Central Office Gym.
66	100010001	Replacement of Tiles and Repainting of the Interior Walls and Finishes	AS (GSD)	No	Public Bidding	2nd Quarter				GoP	2,000,000.00	2,000,000.00		Replacement of the dilapidated tiles of the BMB C and D Offices located at DBM Building II.
		Lot 1: Replacement of Tiles and Repainting of the Interior Walls and Finishes of BMB-C Office				2nd Quarter					2,000,000.00	2,000,000.00		
67	100010001	Supply and Delivery of Various Furniture and Fixtures	AS (GSD)	No	Public Bidding	2nd Quarter				GoP	7,601,000.00		7,601,000.00	Procurement of office furniture and fixtures to replace existing items that are dilapidated or have reached end of useful life.
68	100010001	Comprehensive Maintenance of Fire Detection and Alarm System (FDAS)	AS (GSD)	No	Public Bidding	2nd Quarter				GoP	3,500,000.00	3,500,000.00		Rehabilitation of defective FDAS system and accessories in DBM Buildings I, II, and III; and preventive maintenance for a period of one (1) year for the FDAS system in DBM Buildings I,II, II and Arcache Building.

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69	100010001	Comprehensive Maintenance of Automatic Fire Sprinkler (AFS)	AS (GSD)	No	Public Bidding	2nd Quarter				GoP	1,500,000.00	1,500,000.00		Rehabilitation of defective AFS system and accessories in DBM Buildings I, II, and III; and preventive maintenance for a period of one (1) year for the AFS system in DBM Buildings I, II, and Arcache Building.
70	100010001	Replacement and Repair of Roofing, Repainting of Roof Catwalk, and Waterproofing of Concrete Gutter and Stair Case Concrete Cover of DBM Building II	AS (GSD)	No	Public Bidding	2nd Quarter				GoP	5,500,000.00	5,500,000.00		Repair and replacement of dilapidated roof of the DBM Building II, including repainting and waterproofing.
71	100010001	Supply and Delivery of Various Janitorial Supplies	AS (GSD)	No	NP-53.9 Small Value Procurement	As the need arises				GoP	1,758,800.00	1,758,800.00		Procurement of janitorial supplies not available or out of stock in DBM-PS.
72	100010001	Supply and Delivery of Customized Rings and Pins for the Implementation of the DBM's Reward and Recognition System	AS (HRMD)	No	Public Bidding	2nd Quarter				GoP	2,910,000.00	2,910,000.00		Procurement of customized rings and pins for the implementation of Department Order (DO) No. 20, s.2020 and DO No. 33, s. 2019.
73	100010001	Supply and Delivery of Customized Glass Plaques and Glass Trophies for the Implementation of the DBM's Reward and Recognition System	AS (HRMD)	No	NP-53.9 Small Value Procurement	2nd Quarter				GoP	232,500.00	232,500.00		Procurement of customized glass plaques and trophies for the implementation DO No. 33 s. 2019.
74	100010001	Supply and Delivery of Curated Gift Sets for the Implementation of DBM's Reward and Recognition System	AS (HRMD)	No	NP-53.9 Small Value Procurement	2nd Quarter				GoP	980,000.00	980,000.00		Procurement of curated gift sets for the implementation of DO No. 33, s.2019.
75	100010001	Consultancy Services for the Engagement of a Certification Body for the Reassessment and Surveillance Audits of the DBM Quality Management System (QMS) per ISO 9001:2015 Standards	CPMS	No	Public Bidding	2nd Quarter				GoP	2,750,440.00	2,750,440.00		Provision of consultancy services for the continued certification of the Department's QMS under the ISO 9001:2015 Standards and in view of the completion of validity of its current Certification of Registration.
3rd Quarter														
76	100010001	Supply and Delivery of Frames for Certificates of Recognition for the 8th Government Quality Management Committee (GQMC) Recognition Ceremony	SPIB	No	NP - 53.9 Small Value Procurement	3rd Quarter				GoP	104,466.00	104,466.00		Procurement of frames for certificates to be awarded to government agencies who have attained initial/original ISO 9001:2015 QMS Certification from September 1, 2019 to August 31, 2021, and those which are similarly situated but were not included in the 7th Recognition Ceremony.
77	100010001	Book Binding of DBM Approved Agency Rationalization Plans	SPIB	No	NP - 53.9 Small Value Procurement	3rd Quarter				GoP	50,000.00	50,000.00		For the DBM approved Agency Rationalization Plans which will systematize files and better manage voluminous records.

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
78	100010001	Lease of Venue with Catering Services for the Conduct of the 8th QMCC Recognition Ceremony	SPIB	No	NP-53.5 Agency to Agency	3rd Quarter				GoP	899,030.00	899,030.00		As one of the objectives of the Government Quality Management Program under Executive Order No. 605, the 8th QMCC Recognition Ceremony aims to recognize government entities in the Executive Branch, including their attached agencies, government owned and/or controlled corporations, local water districts, state universities and colleges, and local government units which (1) have achieved ISO 9001:2015 QMS certifications, and (2) have evidently shown exemplary continual improvement through the achievement of certain level of quality service satisfaction.
79	100010001	Supply and Delivery of Glass Plaques for the Special Awards for the 8th QMCC Recognition Ceremony	SPIB	No	NP - 53.9 Small Value Procurement	3rd Quarter				GoP	22,000.00	22,000.00		As agreed upon by the QMCC during its 22nd Regular Meeting held in June 11, 2019, in addition to the recognition of government entities with ISO 9001:2015 QMS initial/original certifications for the period covered, special awards will be given to those ISO 9001:2015 QMS certified government organizations which have evidently shown exemplary/innovative improvement through the achievement of a certain level of quality service satisfaction.
80	100010001	Lease of Venue with Accommodation and Catering Services for the Conduct of DBM Planning Activity	CPMS	No	NP-53.10 Lease of Real Property and Venue	3rd Quarter				GoP	1,300,000.00	1,300,000.00		Lease of venue for three (3) days inclusive of accommodation and meals for the conduct of the DBM Planning Activities.
81	100010001	Supply and Delivery of Conference Kits for the DBM Planning Activities	CPMS	No	NP - 53.9 Small Value Procurement	3rd Quarter				GoP	102,800.00	102,800.00		Procurement of conference kits to include customized bags, notebooks and other items which will be used during the DBM 3-day Planning Activity.
82	100010001	Lease of Venue for the Conduct of OGP Regional Meetings/Consultations for Luzon	FPRB	No	NP-53.10 Lease of Real Property and Venue	3rd Quarter				GoP	560,000.00	560,000.00		Lease of Venue for a series of meetings/consultations in Luzon.
83	100010001	Lease of Venue for the Conduct of OGP Regional Meetings/Consultations for Mindanao	FPRB	No	NP-53.10 Lease of Real Property and Venue	3rd Quarter				GoP	350,000.00	350,000.00		Lease of Venue for a series of meetings/consultations in Mindanao.

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
84	100010001	Renewal of Licenses for the Subscription to Advance Endpoint Security Solution	ICTSS	No	Public Bidding	3rd Quarter				GoP	5,300,000.00	5,300,000.00		To implement a comprehensive advance endpoint security platform based on next generation cybersecurity technologies, endpoint detection and response, and managed protection for the DBM users' end devices and for on premise users.
85	100010001	Renewal of the Subscription of Freshdesk Ticketing Tool	ICTSS	No	Section 50. Direct Contracting	3rd Quarter				GoP	2,700,000.00	2,700,000.00		To streamline IT operations from ticket creation to ticket management and resolution in order to achieve better customer satisfaction.
86	100010001	Renewal of Licenses for the Subscription of Adobe Cloud-Based Multimedia Editing Tool	ICTSS	No	Public Bidding	3rd Quarter				GoP	1,400,000.00	1,400,000.00		Subscription to various applications of digital media design creation.
87	100010001	Subscription to GIS Software	ICTSS	No	Public Bidding	3rd Quarter				GoP	6,700,000.00	6,700,000.00		To be used by DBM to periodically monitor where and how the appropriated budget of high value government projects were utilized.
88	100010001	Subscription to Performance Monitoring Licenses	ICTSS	No	Public Bidding	3rd Quarter				GoP	15,000,000.00	15,000,000.00		To be able to manage and monitor the performance and availability of DBM Information Systems and to be able to detect and diagnose complex application performance problems to maintain the expected level of service.
4th Quarter														
89	100010001	Supply and Delivery of Clear Document Frames for the Loyalty Award	AS (HRMD)	No	NP - 53.9 Small Value Procurement	4th Quarter				GoP	60,000.00	60,000.00		Procurement of document frames for the certificate of recognition of loyalty awardees, consistent with DO No. 13, s. 2019.
90	100010001	Lease of Venue with Accommodation and Catering Services for the Conduct of DBM PRIME Conference	CPMS	No	NP-53.10 Lease of Real Property and Venue	4th Quarter				GoP	1,093,224.53	1,093,224.53		Lease of venue for three (3) days inclusive of accommodation and meals for the conduct of the DBM PRIME Conference.
91	100010001	Supply and Delivery of Conference Kits for the DBM PRIME Conference	CPMS	No	NP - 53.9 Small Value Procurement	4th Quarter				GoP	65,000.00	65,000.00		Procurement of conference kits to include customized notebooks and other items which will be used during the DBM 3-day DBM PRIME Conference.


Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
92	100010001	Lease of Venue for the Conduct of Forum/Workshop/Training on Budget Reform Program for the Fourth Quarter	FPRB	No	NP-53.10 Lease of Real Property and Venue	4th Quarter				GoP	540,000.00	540,000.00		For the Forum/Workshop/Training on Budget Reform Program for the Fourth Quarter.
93	100010001	Renewal of VMWare License Subscription	ICTSS	No	NP-53.9 Small Value Procurement	4th Quarter				GoP	700,000.00	700,000.00		To continue and maintain the functionality and manageability of the VM software in order to ensure the availability of the DBM's application systems and other servers in a virtual environment.
94	100010001	Renewal of Licenses for the Subscription of Azure FortiGate-VM	ICTSS	No	Public Bidding	4th Quarter				GoP	1,700,000.00	1,700,000.00		To detect and generate alerts for suspicious traffic and more importantly block unwanted traffic and provide coverage against attacks which could inflict damage on the DBM Information systems.
95	100010001	Managed Services for DBM Disaster Recovery Site	ICTSS	No	Public Bidding	4th Quarter				GoP	57,800,000.00	57,800,000.00		To ensure continuous operation in the event of disruption or natural catastrophe (Fire, Flood, Typhoon, Earthquake, etc.) and to provide high availability for the DBM Information Systems.
Sub Total											464,207,559.80	424,522,014.80	39,685,545.00	
TOTAL													464,207,559.80	

Prepared by:


JOYCE D. LABAO


Recommending Approval:



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WENDEL E. AVISADO
Secretary
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