



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE 12
DBM COMPOUND, BRGY. MORALES, KORONADAL CITY - 9506
TEL. NO. (083) 228-9788, T/F NO. (083) 228-5546
email Add: dbm_ro12@dbm.gov.ph

October 24, 2019

ROWENA CANDICE M. RUIZ

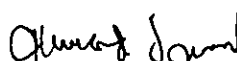
Executive Director V
Unit 2506, Raffles Corporate Center.
F. Ortigas Jr. Road, Ortigas Center, Pasig City

Dear **Executive Director Ruiz**:

We are respectfully submitting the FY 2020 Indicative Annual Procurement Plan of this office. The same is emailed to app@gppb.gov.ph.

For appropriate action, please.

Truly yours,


AKMAD J. USMAN
Director IV

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE XII Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of (BRI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	General Management and Supervision											
100010001	Plane tickets	FAD	NP-53.5 Agency-to-Agency				January to December 2020	GoP	1,000,000	1,000,000	-	(PAL and Cebu Pacific under the PS-Government Fare Agreement)
100010001	Conduct of FY 2020 Budget Forum - NGAs	FAD	NP-53.9 - Small Value Procurement				January 2020	GoP	50,000	50,000	-	-
100010001	Conduct of FY 2020 Budget Forum for LGUs	FAD	NP-53.9 - Small Value Procurement				July 2020	GoP	50,000	50,000	-	-
100010001	Various Office Supplies and Equipment	FAD	NP-53.5 Agency-to-Agency				January to December 2020	GoP	924,000	924,000	-	See attached APP-CSE
100010001	Diesel fuel and change oil for Generator Set	FAD	NP-53.9 - Small Value Procurement				March 2020	GoP	50,000	50,000	-	-
100010001	Diesel fuel for Motor Vehicle	FAD	NP-53.9 - Small Value Procurement				January to December 2020	GoP	20,000	20,000	-	-
100010001	Postage and courier services	FAD	NP-53.9 - Small Value Procurement				March 2020	GoP	250,000	250,000	-	-
100010001	Mobile Cellcards	FAD	NP-53.9 - Small Value Procurement				Quarterly	GoP	63,600	63,600	-	-
100010001	Security Services	FAD	Competitive Bidding	11/4/2019	11/24/2019	1/1/2020	1/1/2020	GoP	550,000	550,000	-	-
100010001	Janitorial Services	FAD	Competitive Bidding	11/4/2019	11/24/2019	1/1/2020	1/1/2020	GoP	1,000,000	1,000,000	-	-
100010001	Plumbing works for comfort rooms	FAD	NP-53.9 - Small Value Procurement				June 2020	GoP	80,000	80,000	-	-
100010001	Electrical materials and rewiring	FAD	NP-53.9 - Small Value Procurement				April 2020	GoP	50,000	50,000	-	-
100010001	Repair and maintenance of airconditioning units	FAD	NP-53.9 - Small Value Procurement				Quarterly	GoP	50,000	50,000	-	-
100010001	Repair of Network Printers	FAD	NP-53.9 - Small Value Procurement				Semi-Annual	GoP	15,000	15,000	-	-
100010001	Repair of Photocopiers	FAD	Direct Contracting				Quarterly	GoP	50,000	50,000	-	-
100010001	Repair of Laptops/Desktops	FAD	NP-53.9 - Small Value Procurement				Quarterly	GoP	30,000	30,000	-	-
100010001	Replacement of worn-out tires	FAD	NP-53.9 - Small Value Procurement				June 2020	GoP	40,000	40,000	-	-
100010001	Replacement of batteries	FAD	NP-53.9 - Small Value Procurement				June 2020	GoP	10,000	10,000	-	-
100010001	General Check-up and Repair of Motor Vehicle Strada Pick-up	FAD	Direct Contracting				May 2020	GoP	50,000	50,000	-	-
100010001	General Check-up and Repair of Motor Vehicle Ford Ranger	FAD	Direct Contracting				January to December 2020	GoP	50,000	50,000	-	-
100010001	General Check-up and Repair of Motor Vehicle Toyota Hi-Ace Van	FAD	Direct Contracting				March 2020	GoP	50,000	50,000	-	-

[Handwritten Signature]

aaa

Chri G

[Handwritten Signature]

gud gud

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE XII Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBRAI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Conduct of Management Review	FAD	NP-53.9 - Small Value Procurement				Quarterly	GoP	80,000	80,000	-	-
100010001	Conduct of Regular Staff Meeting	FAD	NP-53.9 - Small Value Procurement				Monthly	GoP	112,000	112,000	-	-
100010001	Conduct of mandatory/random drug-testing	FAD	NP-53.9 - Small Value Procurement				January to December 2020	GoP	12,000	12,000	-	-
100010001	Conduct of Cultural and Athletic Activities	FAD	NP-53.9 - Small Value Procurement				Quarterly	GoP	36,000	36,000	-	(24 regular employees @ P1,500 each)
100010001	Conduct of Year-End Assessment Activity	FAD	NP-53.9 - Small Value Procurement				December 2020	GoP	104,000	104,000	-	(24 regular employees @ P4,000 each)
100010001	Conduct of Christmas Gathering	FAD	NP-53.9 - Small Value Procurement				December 2020	GoP	40,000	40,000	-	(40 warmbodies @ P 1,000 each (including Janitorial, Security, COA)
100010001	DBM Anniversary Celebration	FAD	NP-53.9 - Small Value Procurement				April 2020	GoP	40,000	40,000	-	(40 warmbodies @ P 1,000 each (including Janitorial, Security, COA)
100010001	Rated Heavy Duty Uninterruptible Power Supply	FAD	NP-53.9 - Small Value Procurement				June 2020	GoP	15,000	15,000	-	-
100010001	Uninterruptible Power Supply	FAD	NP-53.9 - Small Value Procurement				June 2020	GoP	40,000	40,000	-	-
100010001	Power supply for CCTV	FAD	NP-53.9 - Small Value Procurement				June 2020	GoP	12,000	12,000	-	-
100010001	Furniture and Fixtures	FAD	NP-53.9 - Small Value Procurement				March 2020	GoP	15,000	15,000	-	-
100010001	Wall-mounte amplified speakers	FAD	NP-53.9 - Small Value Procurement				March 2020	GoP	45,000	45,000	-	-
100010001	Sports materials and gym equipment	FAD	NP-53.9 - Small Value Procurement				June 2020	GoP	30,000	30,000	-	-
302000000	Budget and Management Services											
302000000	Conduct of Technical Budget Hearings	Technical	NP-53.9 - Small Value Procurement				May 2020	GoP	10,000	10,000	-	(5 SUCs with 20 pax)
302000000	Conduct of FDU Meeting-DepEd	Technical	NP-53.9 - Small Value Procurement				Quarterly	GoP	50,000	50,000	-	(DepEd 30 pax + DBM 20 pax)
302000000	Conduct of FDU Meeting-SUCs	Technical	NP-53.9 - Small Value Procurement				Quarterly	GoP	10,000	10,000	-	(5 SUCs with 15 pax + DBM 5 pax)
302000000	Conduct of FDU Meeting-DPWH	Technical	NP-53.9 - Small Value Procurement				Quarterly	GoP	50,000	50,000	-	(DPWH 24 pax + DBM 10 pax)
302000000	Conduct of FDU Meeting-TESDA	Technical	NP-53.9 - Small Value Procurement				Quarterly	GoP	15,000	15,000	-	(TESDA 5 pax + DBM 5 pax)
302000000	Conduct of FDU Meeting-CHED	Technical	NP-53.9 - Small Value Procurement				Quarterly	GoP	15,000	15,000	-	(CHED 5 pax + DBM 5 pax)
302000000	Conduct of FDU Meeting-DOH	Technical	NP-53.9 - Small Value Procurement				Quarterly	GoP	15,000	15,000	-	(TESDA 5 pax + DBM 5 pax)
TOTAL									5,178,600	5,178,600	-	-


Prepared by:



PAUL NELSON DI MAPA
BAC Secretariat

Recommending Approval:


LIBERTINE G. CAGANG
BAC Chairman

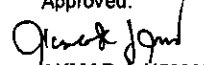

CHERRY W. BRAVO
BAC Member


ARLYNS ADAJAR
BAC Vice-Chairman


SHARA D. ABDUL ASIMA A. ADIONG
BAC Member


BAC Member

Approved:


AKMAD J. USMAN
Head of the Procuring Entity