

**DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office VI**


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 5 CY 2020

Code	Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget Php			Remarks/Activity (Brief Description of Program/Project)
				Ads/Post of ITB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
100010001	Repair of one (1) airconditioning unit in the Finance and Administrative Division	FAD	Negotiated Procurement-Small Value Procurement			Jun-20			GoP	7,000.00	7,000.00		Repair of one (1) airconditioning unit in the Finance and Administrative Division found to be defective after the conduct of a general check up of all airconditioning units of the Office.
Grand Total =										7,000.00			

PREPARED BY:

CERTIFIED FUNDS AVAILABLE:

8/6/2020

X 

MARITESS G. LUMAJEN
BAC Secretariat

Signed by: Maritess G. Lumajen

RECOMMENDING APPROVAL

8/6/2020

X 

MARY GRACE G. GASATAYA
BAC Member

Signed by: Mary Grace G. Gasataya

X 

STANLEY G. SUPERTICOSO
BAC Secretariat

8/6/2020

X 

HELEN A. CONSULAR
BAC Member

X 

MARIEL DAVE M. GALLEG0
BAC Member

Signed by: Mariel Dave M. Gallego

X 

CECILE C. LACSON
Vice-Chair

8/7/2020

X 

EDGAR L. JAVISON
Chairperson

Signed by: Edgar L. Javison

APPROVED

DISAPPROVED

X 

MAE L. CHUA
Regional Director

**DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office VI**

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 6 CY 2020

Code	Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Ads/Post of ITB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
100010001	Conduct of Sanitation and Disinfection Activities in the DBM Regional Office VI	FAD, Technical Divisions	Negotiated Procurement-Emergency Cases			Aug-20			GoP	70,000.00	70,000.00		Safety and precautionary measure against the threat of the Covid-19 considering Proclamation No. 922 declaring a State of Public Health Emergency throughout the Philippines.
Grand Total =										70,000.00			

PREPARED BY:

CERTIFIED FUNDS AVAILABLE:

8/6/2020

X 

 MARITESS G. LUMAJEN
 BAC Secretariat
 Signed by: Maritess G. Lumajen
 RECOMMENDING APPROVAL

X 

 STANLEY G. SUPERTICIOSO
 BAC Secretariat

X 


 LEAH P. DESLATA
 Accountant II

APPROVED
 DISAPPROVED

8/6/2020

8/6/2020


8/7/2020

X 

 MARY GRACE G. GASATAYA
 BAC Member
 Signed by: Mary Grace G. Gasataya

X 


 HELEN A. CONSULAR
 BAC Member

X 

 MARIEL DAVE M. GALLEGO
 BAC Member
 Signed by: Mariel Dave M. Gallego

X 

 CECILE C. LACSON
 Vice-Chair

X 

 EDGAR L. JAVISON
 Chairperson
 Signed by: Edgar L. Javison

X 

 MAE L. CHUA
 Regional Director

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 7 CY 2020

Code	Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
100010001	Five (5) Units Lenovo E450 Thinkpad Laptop Battery	FAD/ Technical Divisions	Small Value Procurement			Sep-20		GoP	30,000.00	30,000.00		
Grand Total =									30,000.00	30,000.00		

PREPARED BY:

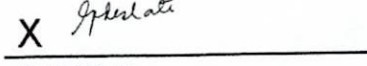
CERTIFIED FUNDS AVAILABLE:

8/27/2020

8/27/2020

X 
MARITESS G. LUMAIGAN
BAC Secretariat

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STANLEY G. SUPERTICIOSO
BAC Secretariat
Signed by: Stanley G. Superticioso

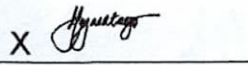
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LEAH P. DESLATA
Accountant III
Signed by: Leah P. Deslata

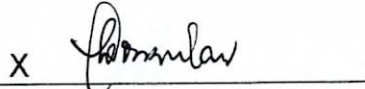
RECOMMENDING APPROVAL

8/27/2020

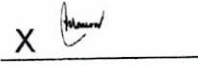
8/28/2020


8/28/2020

X 
MARY GRACE G. GASATAYA
BAC Member
Signed by: Mary Grace G. Gasataya

X 
HELEN A. CONSULAR
BAC Member

X 
MARIEL DAVE M. GALLEGO
BAC Member

X 
CECILE C. LACSON
Vice-Chair
Signed by: Cecile C. Lacson

X 
EDGAR L. JAVISON
BAC Chairperson
Signed by: Edgar L. Javison

APPROVED
 DISAPPROVED

X 
MAE L. CHUA
Regional Director

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 8 CY 2020

Code	Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Ads/Post of ITB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Supplies and Materials Expenses													
100010001	Purchase of Common Use Supplies and Equipment not available at PS	FAD, Technical Divisions	Section 52.1(b) - Shopping - Ordinary or Regular Office Supplies not available in the PS			Nov-20			GoP	184,800.00	184,800.00		Additional Common-Use Supplies and Equipments for FY 2020
Grand Total =										184,800.00			

PREPARED BY:

CERTIFIED FUNDS AVAILABLE:

X 
MARITES G. LUMAJÉN
BAC Secretariat

X 
STANLEY G. SUPERTICUSO
BAC Secretariat

X 
LEAH P. DESLATE
Accountant II

APPROVED


RECOMMENDING APPROVAL

DISAPPROVED

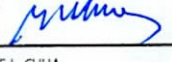
X
MARY GRACE G. GASATAYA
BAC Member

X
HELEN A. CONSULAR
BAC Member

X 
MARIEL DAVE M. GALLEGO
BAC Member

X 
CECILE C. LACSON
Vice-Chair

X 
EDGAR L. JAVISON
Chairperson

X 
MAE L. CHUA
Regional Director

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office VI

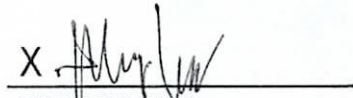
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 9 CY 2020

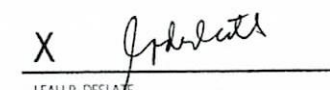
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				Ads/Post of ITB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
100010001	Provision of packed meals for the conduct of the CY 2020 Internal Quality Audit in DBM RO VI on November 18, 2020. AM Snacks-33 pax @ P90.00 each. Lunch-33 pax @ P180.00 each PM Snacks @ P90.00 each.	FAD, Technical Divisions	Negotiated Procurement-Small Value Procurement			Nov-20			GoP	11,880.00	11,880.00		
100010001	WiFi Extender (10 units)	FAD, Technical Divisions	Negotiated Procurement-Small Value Procurement			Nov-20			GoP	18,000.00	18,000.00		
100010001	CAT. 5 Ethernet Cable Wire (100 meters)	FAD, Technical Divisions	Negotiated Procurement-Small Value Procurement			Nov-20			GoP	3,000.00	3,000.00		
100010001	RG45 Cable Connector (16 units)	FAD, Technical Divisions	Negotiated Procurement-Small Value Procurement			Nov-20			GoP	200.00	200.00		
Grand Total =										33,080.00			

PREPARED BY:

CERTIFIED FUNDS AVAILABLE:

X 
MARI TESS G. LIMAJEN
BAC Secretariat

X 
STANLEY G. SUPERTICIOSO
BAC Secretariat

X 
LEAH P. DESLATA
Accountant II

APPROVED

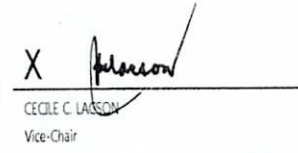
RECOMMENDING APPROVAL

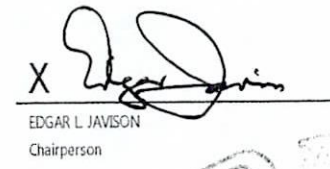
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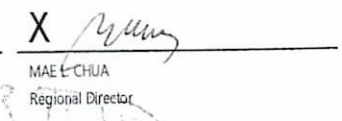
X
MARY GRACE G. GASATAYA
BAC Member

X
HELEN A. CONSULAR
BAC Member

X 
MARIEL DAVE M. GALLEGO
BAC Member

X 
CECILE C. LARSON
Vice-Chair

X 
EDGAR L. JAVISON
Chairperson

X 
MAE L. CHUA
Regional Director

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2020

**DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office VI**

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 10 CY 2020

20-Nov-20

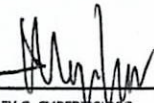
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100010001	Internal Hard drive	FAD	Negotiated Procurement-Small Value Procurement				Nov-20			GoP	4,000.00	4,000.00		
Grand Total =											4,000.00			

PREPARED BY:

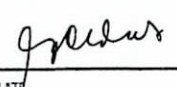
CERTIFIED FUNDS AVAILABLE:

X 

 MARITESS G. LUMAJÉN
 BAC Secretariat

X 

 STANLEY G. SUPERFICIOSO
 BAC Secretariat

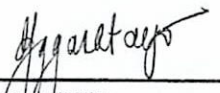
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 LEAH P. DESLATA
 Accountant II

APPROVED

DISAPPROVED

RECOMMENDING APPROVAL

X 

 MARY GRACE E. GASATAYA
 BAC Member

X 

 HELEN A. CONSULAR
 BAC Member

X 

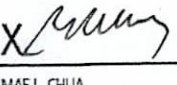
 MARIE DAVE M. GALLEGO
 BAC Member

X 

 CECILE C. LACSON
 Vice-Chair

X

 EDGAR L. JAVISON
 Chairperson

X 

 MAE L. CHUA
 Regional Director

PAID
 07 DEC 2020