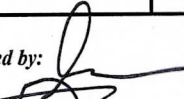


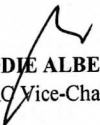
**DEPARTMENT OF BUDGET AND MANAGEMENT  
REGIONAL OFFICE IX  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 3, FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE OF PROCUREMENT ACTIVITY				Source of Funds	ABC (PhP)	MOOE	CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total			
	<b>II. Non-Common Use Supplies and Equipment</b>											
100000100001000	a. Bar Stool	FAD	NP-Small Value Procurement	N/A	N/A	Oct., 2020	Oct., 2020	GoP	6,000	6,000		For the Lobby
100000100001000	b. Blood Pressure Monitor	FAD	NP-Small Value Procurement	N/A	N/A	Oct., 2020	Oct., 2020	GoP	6,500	6,500		
100000100001000	c. Sliding Glass Door Partition	FAD	NP-Small Value Procurement	N/A	N/A	Oct., 2020	Oct., 2020	GoP	23,000	23,000		For the Lobby
100000100001000	d. Stranded Wire	FAD	NP-Small Value Procurement	N/A	N/A	Oct., 2020	Oct., 2020	GoP	3,750	3,750		Power supply for the brand new airconditioning unit
100000100001000	e. Plumbing Materials	FAD	NP-Small Value Procurement	N/A	N/A	Nov., 2020	Nov., 2020	GoP	6,966	6,966		Urinal Installation
100000100001000	f. Various Electrical Materials (Chandelier, T8 Flourescent Lamp, Daylight Bulb, 20 watts)	FAD	NP-Small Value Procurement	N/A	N/A	Nov., 2020	Nov., 2020	GoP	8,250	8,250		Replacement of chandelier at the lobby
100000100001000/310200100001000	g. Hard Hat	FAD	NP-Small Value Procurement	N/A	N/A	Nov., 2020	Nov., 2020	GoP	10,500	10,500		
310200100001000.00	h. External Hard Drive	Technical	NP-Small Value Procurement	N/A	N/A	Nov., 2020	Nov., 2020	GoP	10,500	10,500		
100000100001000	i. Dish Dryer	FAD	NP-Small Value Procurement	N/A	N/A	Dec., 2020	Dec., 2020	GoP	11,100	11,100		
100000100001000	j. Electric Insect Killer	FAD	NP-Small Value Procurement	N/A	N/A	Dec., 2020	Dec., 2020	GoP	21,600	21,600		
100000100001000	k. Coffee Boiler	FAD	NP-Small Value Procurement	N/A	N/A	Dec., 2020	Dec., 2020	GoP	7,000	7,000		
100000100001000	l. Printer	FAD	NP-Small Value Procurement	N/A	N/A	Dec., 2020	Dec., 2020	GoP	50,000		50,000	
100000100001000	m. Air Purifier	FAD	NP-Small Value Procurement	N/A	N/A	Dec., 2020	Dec., 2020	GoP	74,400		74,400	
310200100001000	n. Air Conditioning Unit, 5 TR, Inverter	FAD	NP-Small Value Procurement	N/A	N/A	Dec., 2020	Dec., 2020	GoP	196,000		196,000	Replacement of Aircon at the 2nd Floor Conference Room
100000100001000	o. CCTV System	FAD	NP-Small Value Procurement	N/A	N/A	Dec., 2020	Dec., 2020	GoP	86,122		86,122	
	<b>GRAND TOTAL</b>								<b>521,688</b>	<b>115,166</b>	<b>406,522</b>	

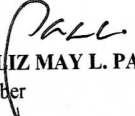
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**APPROVED**  
 **DISAPPROVED**

  
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