

DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE IX
AMMENDED/REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE OF PROCUREMENT ACTIVITY				Source of Funds	ABC (PhP)	MOOE	CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total			
	I. Common-Use Supplies and Equipment											
100000100001000/3102 00100001000	a. Common Use Supplies and Equipment available at PS	FAD/TDs	NP- Agency to Agency	Quarterly				GoP	684,659	684,659		
100000100001000/3102 00100001000	a. Common Use Supplies and Equipment NOT available at PS	FAD/TDs	Shopping	to be determined by the BAC				GoP				
	II. Non-Common Use Supplies and Equipment											
100000100001000	a. Petroleum Oil & Lubricant	FAD	Direct Retail Purchase	to be determined by the BAC				GoP	220,000	220,000		POL of Generator Set
100000100001000	b. Tires and Batteries	FAD	NP-Small Value Procurement	N/A	N/A	5/27/2020	5/29/2020	GoP	33,000	33,000		
100000100001000	c. Stainless Bidet	RD	NP-Small Value Procurement	N/A	N/A	5/27/2020	5/29/2020	GoP	1,500	1,500		For RD's Bathroom
100000100001000	d. Stainless Towel Rack/Shelf	RD	NP-Small Value Procurement	N/A	N/A	5/27/2020	5/29/2020	GoP	1,800	1,800		
100000100001000	e. Shower Heater Single Point	RD	NP-Small Value Procurement	N/A	N/A	5/27/2020	5/29/2020	GoP	8,500	8,500		
100000100001000	f. Rechargeable Emergency Lamp	RD	NP-Small Value Procurement	N/A	N/A	5/27/2020	5/29/2020	GoP	1,500	1,500		For RD's Bedroom
100000100001000	g. Laminating Machine	FAD	NP-Small Value Procurement	N/A	N/A	5/27/2020	5/27/2020	GoP	4,500	4,500		For lamination of ID's, Signages and Cubicle Name Plates
100000100001000/3102 00100001000	h. Surgical Mask	FAD/TDs	NP-Small Value Procurement	Various Dates				GoP	99,000	99,000		Essential supplies to protect employees exposure and transmission of COVID-19.
100000100001000	i. Thermogun	FAD	NP-Small Value Procurement	as need arises				GoP	13,000	13,000		
100000100001000	j. Plastic Stackable Chair	FAD/TDs	NP-Small Value Procurement	3rd Qtr				GoP	570,000	570,000		For 3rd Floor Conference Room
100000100001000	k. Folding Table	FAD/TDs	NP-Small Value Procurement	3rd Qtr				GoP	216,000	216,000		For 3rd Floor Conference Room
100000100001000	l. Bar Stool	FAD	NP-Small Value Procurement	N/A	N/A	10/07/2020	10/13/2020	GoP	6,000	6,000		For the Lobby
100000100001000	m. Blood Pressure Monitor	FAD	NP-Small Value Procurement	N/A	N/A	10/07/2020	10/07/2020	GoP	6,500	6,500		
100000100001000	n. Sliding Glass Door Partition	FAD	NP-Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	23,000	23,000		For the Lobby
100000100001000	o. Water Filter	FAD	NP-Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	3,500	3,500		
100000100001000	p. Stranded Wire	FAD	NP-Small Value Procurement	N/A	N/A	10/22/2020	10/22/2020	GoP	3,750	3,750		Power supply for the brand new airconditioning unit
100000100001000	q. Plumbing Materials	FAD	NP-Small Value Procurement	N/A	N/A	11/03/2020	11/04/2020	GoP	6,966	6,966		Urinal Installation

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100000100001000	r. Various Electrical Materials (Chandelier, T8 Fluorescent Lamp, Daylight Bulb, 20 watts)	FAD	NP-Small Value Procurement	N/A	N/A	11/03/2020	11/04/2020	GoP	8,250	8,250		Replacement of chandelier at the lobby
100000100001000/3102 00100001000	s. Hard Hat	FAD	NP-Small Value Procurement	N/A	N/A	11/04/2020	11/04/2020	GoP	10,500	10,500		
310200100001000.00	t. External Hard Drive	FAD	NP-Small Value Procurement	N/A	N/A	11/09/2020	11/09/2020	GoP	10,500	10,500		
100000100001000	u. Dish Dryer	FAD	NP-Small Value Procurement	N/A	N/A	12/04/2020	12/10/2020	GoP	11,100	11,100		
100000100001000	v. Electric Insect Killer	FAD	NP-Small Value Procurement	N/A	N/A	12/04/2020	12/29/2020	GoP	21,600	21,600		
100000100001000	w. Coffee Boiler	FAD	NP-Small Value Procurement	N/A	N/A	12/11/2020	12/15/2020	GoP	7,000	7,000		
	III. Training Expenses											
100000100001000	a. Training Expenses	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	777,000	777,000		Venue, Food (Meals and Snacks)
	IV. Travelling Expenses											
100000100001000	a. Airline Tickets	FAD	Agency to Agency (Government Fares Agreement/Direct Retail Purchase	Monthly (As need arises)				GoP	2,119,000	2,119,000		
	V. Utilities Expense											
100000100001000	a. Water Expenses	FAD	Direct Contracting	N/A				GoP	64,100	64,100		Renewal of existing contract every start of the year
100000100001000	b. Electricity	FAD	Direct Contracting	N/A				GoP	1,085,000	1,085,000		Renewal of existing contract every start of the year
100000100001000/3102 00100001000	c. Purified Drinking Water	FAD	NP-Small Value Procurement	N/A	N/A	12/23/2019	01/02/2020	GoP	18,900	18,900		Supply and delivery of purified drinking water
	VI. General Services											
100000100001000	a. Security Services	FAD	Public Bidding	11/28/2019	12/19/2019	01/02/2020	01/02/2020	GoP	1,233,600	1,233,600		4 Security Guards
100000100001000	b. Janitorial and General Services	FAD	NP-Small Value Procurement	12/11/2019	12/19/2019	12/23/2019	01/02/2020	GoP	595,200	595,200		4 Utility, 1 Driver
100000100001000	c. Laundry Services	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	10,000	10,000		
100000100001000	d. Fabrication of Rubber Stamps	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	5,000	5,000		
100000100001000	e. Fabrication of T-shirts and printing	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	22,500	22,500		
100000100001000	f. Fabrication of Tarpaulins and signages	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	10,000	10,000		

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100000100001000	g. Rental of Photocopier Machine	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	125,000	125,000		
100000100001000	h. Plumbing Services	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	20,000	20,000		
100000100001000	i. Electrical Services	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	30,000	30,000		
100000100001000	j. Pest Control Services	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	10,000	10,000		
100000100001000	j. Subscription of newspaper	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	24,000	24,000		
100000100001000	k. Tiling Works	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	50,000	50,000		
100000100001000	l. Repainting Works	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	20,000	20,000		
	VII. Communication Expense											
100000100001000	a. Telephone (Landline)	FAD	Direct Contracting	N/A				GoP	186,000	186,000		Renewal of existing contract every start of year
100000100001000	b. Internet	FAD	Direct Contracting	N/A				GoP	36,000	36,000		Renewal of existing contract every start of year
100000100001000	c. Postage and Courier	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	162,000	162,000		
100000100001000	d. Cable	FAD	Direct Contracting	N/A				GoP	10,000	10,000		Renewal of existing contract every start of year
	VIII. Repair and Maintenance											
100000100001000	a. Preventive Maintenance of Airconditioning Units	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	100,000	100,000		
100000100001000	b. Preventive Maintenance of Generator Sets	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	100,000	100,000		
100000100001000	b. Repair of Generator Set	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	300,000	300,000		Replace Radiator
100000100001000	c. Repair and Maintenance of Computers and Printers	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	20,000	20,000		
100000100001000	d. Repair and Maintenance of Other Machinery and Equipment	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	10,000	10,000		
100000100001000	e. Preventive Maintenance of Motor Vehicles	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	100,000	100,000		Hi-Ace, Innova and Strada
100000100001000/310200100001000	IX. Improvement of DBM RO IX Building and Other Structures											
100000100001000	a. Steel Locker	FAD/TDs	NP-Small Value Procurement	N/A	N/A	Sept.3, 2020	Sept 14, 2020	GoP	45,200		45,200	
100000100001000	a. Sliding Glass Door Cabinet	FAD/TDs	NP-Small Value Procurement	N/A	N/A	Sept.3, 2020	Sept 14, 2020	GoP	24,300		24,300	For GAD corner
310200100001000	b. Credenza	DC's	NP-Small Value Procurement	N/A	N/A	09/03/2020	09/14/2020	GoP	75,000		75,000	For the Division Chief

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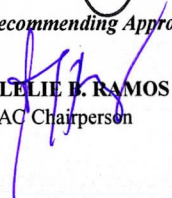
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100000100001000	c. Air Conditioning Unit	FAD	NP-Small Value Procurement					GoP	230,000		230,000	For the Lobby, RD and ARD's Office
	- Floor Mounted Inverter, 3TR			N/A	N/A	09/22/2020	09/22/2020					
	- Wall Mounted Inverter, 2.0 HP			N/A	N/A	09/22/2020	09/22/2020					
	- Wall Mounted Inverter, 1.0 HP			N/A	N/A	09/22/2020	09/22/2020					
100000100001000	d. Procurement of Motor Vehicle	Office of the RD	Public Bidding			12/09/2020	12/18/2020	GoP	1,350,000		1,350,000	Replacement of TOYOTA INNOVA E
100000100001000	e. Printer	FAD	NP-Small Value Procurement	N/A	N/A	12/14/2020	12/15/2020	GoP	50,000		50,000	
100000100001000	f. Air Purifier	FAD	NP-Small Value Procurement	N/A	N/A	12/14/2020	12/23/2020	GoP	74,400		74,400	
310200100001000	g. Air Conditioning Unit, 5 TR, Inverter	FAD	NP-Small Value Procurement	N/A	N/A	12/29/2020	12/29/2020	GoP	196,000		196,000	Replacement of Aicon at the 2nd Floor Conference Room
100000100001000	h. CCTV System	FAD	NP-Small Value Procurement	N/A	N/A	12/29/2020	12/29/2020	GoP	86,122		86,122	
100000100001000/310200100001000	X. Contingencies	FAD	Shopping(A)			as need arises		GoP	80,000	80,000		
	GRAND TOTAL								11,426,447	9,295,425	2,131,022	

Prepared by:


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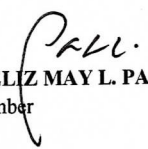

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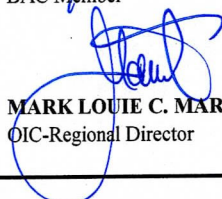

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APPROVED



DISAPPROVED


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