

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE I
FY 2020 SUPPLEMENTAL PROCUREMENT PLAN No. 003-2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks	
				Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award/PO	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
	Additional Items to the Original APP:														
100010000, 301010000	Maintenance of Motor Vehicle (SHV549)	DBM RO I	NP 53.9 NP - SVP	07/07/20	07/10/20	07/10/20	07/10/20	07/10/20	07/10/20	GoP	17,000.00	17,000.00			
100010000, 301010000	Procurement of T-Shirt, Round Neck, White	DBM RO I	NP 53.9 NP - SVP	07/07/20	07/10/20	07/10/20	07/10/20	07/10/20	07/10/20	GoP	7,250.00	7,250.00			
100010000, 301010000	Procurement of Uninterrupted Power Supply, 650 VA	DBM RO I	NP 53.9 NP - SVP	07/13/20	07/16/20	07/16/20	07/16/20	07/16/20	07/16/20	GoP	10,050.00	10,050.00			
100010000, 301010000	Procurement of 14.5"x17.5 and 10.5"x12.5" Picture Frame, and 8"x10" Picture Printing	DBM RO I	NP 53.9 NP - SVP	07/30/20	08/04/20	08/04/20	08/04/20	08/04/20	08/04/20	GoP	1,280.00	1,280.00			
100010000, 301010000	Procurement of Wireless/Bluetooth Earphones	DBM RO I	NP 53.9 NP - SVP	07/30/20	08/04/20	08/04/20	08/04/20	08/04/20	08/04/20	GoP	83,700.00	83,700.00			
100010000, 301010000	Repair of Motor Vehicle (SHV549)	DBM RO I	NP 53.9 NP - SVP	07/30/20	08/04/20	08/04/20	08/04/20	08/04/20	08/04/20	GoP	27,130.00	27,130.00			
100010000, 301010000	Procurement of 10 Rubber Mats, 10 Door Mats, and One (1) Tri-Fold Panel Divider	DBM RO I	NP 53.9 NP - SVP	07/30/20	08/04/20	08/04/20	08/04/20	08/04/20	08/04/20	GoP	6,750.00	6,750.00			
100010000, 301010000	Fabrication of Barrier (Aluminum Frame with Fiber Glass)	DBM RO I	NP 53.9 NP - SVP	08/10/20	08/13/20	08/13/20	08/13/20	08/13/20	08/13/20	GoP	8,000.00	8,000.00			
100010000, 301010000	Procurement of 19 Wireless Mouse and One (1) Universal Laptop Charger	DBM RO I	NP 53.9 NP - SVP	08/10/20	08/13/20	08/13/20	08/13/20	08/13/20	08/13/20	GoP	14,000.00	14,000.00			
100010000, 301010000	Procurement of Meals and Snacks	DBM RO I	NP 53.9 NP - SVP	08/10/20	08/13/20	08/13/20	08/13/20	08/13/20	08/13/20	GoP	11,100.00	11,100.00			
100010000, 301010000	Procurement of Meals and Snacks for the Retirement Program of Ms. Mila T. Jimenez	DBM RO I	NP 53.9 NP - SVP	08/31/20	09/03/20	09/03/20	09/03/20	09/03/20	09/03/20	GoP	21,000.00	21,000.00			
100010000, 301010000	Annual Medical Examination/Check-Up and Wellness	DBM RO I	NP 53.9 NP - SVP	08/31/20	09/03/20	09/03/20	09/03/20	09/03/20	09/03/20	GoP	132,000.00	132,000.00			
100010000, 301010000	Procurement of Face Mask, 50's	DBM RO I	NP 53.9 NP - SVP	08/31/20	09/03/20	09/03/20	09/03/20	09/03/20	09/03/20	GoP	24,000.00	24,000.00			
100010000, 301010000	Procurement of Meals and Snacks to be served during the monthly Staff Meeting	DBM RO I	NP 53.9 NP - SVP	08/31/20	09/03/20	09/03/20	09/03/20	09/03/20	09/03/20	GoP	7,500.00	7,500.00			
100010000, 301010000	Procurement of Carpet Tiles for the Offices of the OIC-Director III and OIC-Director IV	DBM RO I	NP 53.9 NP - SVP	09/29/20	10/02/20	10/02/20	10/02/20	10/02/20	10/02/20	GoP	67,300.00	67,300.00			
100010000, 301010000	Procurement of Hygiene Kit	DBM RO I	NP 53.9 NP - SVP	09/14/20	09/17/20	09/17/20	09/17/20	09/17/20	09/17/20	GoP	153,000.00	153,000.00			
100010000, 301010000	Repair of One (1) Air Conditioning Unit	DBM RO I	NP 53.9 NP - SVP	09/14/20	09/17/20	09/17/20	09/17/20	09/17/20	09/17/20	GoP	5,600.00	5,600.00			
100010000, 301010000	Termite Control	DBM RO I	NP 53.9 NP - SVP	09/14/20	09/17/20	09/17/20	09/17/20	09/17/20	09/17/20	GoP	107,000.00	107,000.00			
100010000, 301010000	Maintenance of Motor Vehicle (SAA6332)	DBM RO I	NP 53.9 NP - SVP	09/07/20	09/10/20	09/10/20	09/10/20	09/10/20	09/10/20	GoP	36,100.00	36,100.00			
100010000, 301010000	Procurement of Meals and Snacks for the conduct of Local Budget Fora	DBM RO I	NP 53.9 NP - SVP	09/14/20	09/17/20	09/17/20	09/17/20	09/17/20	09/17/20	GoP	41,400.00	41,400.00			
100010000, 301010000	Procurement of Other Supplies and Materials	DBM RO I	NP 53.9 NP - SVP	09/29/20	10/02/20	10/02/20	10/02/20	10/02/20	10/02/20	GoP	3,100.00	3,100.00			
100010000, 301010000	Procurement of Planners	DBM RO I	NP 53.9 NP - SVP	09/14/20	09/17/20	09/17/20	09/17/20	09/17/20	09/17/20	GoP	4,500.00	4,500.00			
100010000, 301010000	Procurement of Meals and Snacks (DBM-FDU Meeting Cum Capacity Building with DOH-SFLU TRC)	DBM RO I	NP 53.9 NP - SVP	09/14/20	09/17/20	09/17/20	09/17/20	09/17/20	09/17/20	GoP	14,280.00	14,280.00			
100010000, 301010000	Procurement of Meals and Snacks (DBM RO I Family Day)	DBM RO I	NP 53.9 NP - SVP	09/14/20	09/17/20	09/17/20	09/17/20	09/17/20	09/17/20	GoP	19,320.00	19,320.00			
100010000, 301010000	Procurement of Car Battery	DBM RO I	NP 53.9 NP - SVP	09/28/20	10/01/20	10/01/20	10/01/20	10/01/20	10/01/20	GoP	8,000.00	8,000.00			
100010000, 301010000	Procurement of Meals and Snacks (DBM RO I Management Review)	DBM RO I	NP 53.9 NP - SVP	09/28/20	10/01/20	10/01/20	10/01/20	10/01/20	10/01/20	GoP	37,800.00	37,800.00			
100010000, 301010000	Procurement of Ink Cartridge, HP680, Black	DBM RO I	NP 53.9 NP - SVP	09/28/20	10/01/20	10/01/20	10/01/20	10/01/20	10/01/20	GoP	20,400.00	20,400.00			
100010000, 301010000	Procurement of Various Office Supplies	DBM RO I	NP 53.9 NP - SVP	09/28/20	10/01/20	10/01/20	10/01/20	10/01/20	10/01/20	GoP	1,800.00	1,800.00			
100010000, 301010000	Procurement of Meals and Snacks (DBM RO I Presentation of ROAR)	DBM RO I	NP 53.9 NP - SVP	09/28/20	10/01/20	10/01/20	10/01/20	10/01/20	10/01/20	GoP	19,500.00	19,500.00			
100010000, 301010000	Repair of One (1) Air Conditioning Unit	DBM RO I	NP 53.9 NP - SVP	10/12/20	10/15/20	10/15/20	10/15/20	10/15/20	10/15/20	GoP	8,000.00	8,000.00			
100010000, 301010000	Refill of Fire Extinguishers	DBM RO I	NP 53.9 NP - SVP	10/12/20	10/15/20	10/15/20	10/15/20	10/15/20	10/15/20	GoP	9,000.00	9,000.00			
100010000, 301010000	Procurement of Meals and Snacks (DBM-DepEd FDU Meeting)	DBM RO I	NP 53.9 NP - SVP	10/05/20	10/08/20	10/08/20	10/08/20	10/08/20	10/08/20	GoP	25,000.00	25,000.00			
100010000, 301010000	Procurement of Meals and Snacks (Discussion and Presentation of FY 2020 GAD Accomplishment Report)	DBM RO I	NP 53.9 NP - SVP	10/12/20	10/15/20	10/15/20	10/15/20	10/15/20	10/15/20	GoP	26,000.00	26,000.00			
100010000, 301010000	Fabrication of Self-Inking Stamp	DBM RO I	NP 53.9 NP - SVP	10/26/20	10/29/20	10/29/20	10/29/20	10/29/20	10/29/20	GoP	1,300.00	1,300.00			

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				Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award/PO	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
100010000, 301010000	Procurement of Wireless Mouse	DBM RO I	NP 53.9 NP - SVP	11/09/20	11/12/20	11/12/20	11/12/20	11/12/20	11/12/20	GoP	4,900.00	4,900.00		
100010000, 301010000	Procurement of 49 Polo Shirts and 28 T-Shirts (2020 18-Day Campaign to End VAW)	DBM RO I	NP 53.9 NP - SVP	11/16/20	11/19/20	11/19/20	11/19/20	11/19/20	11/19/20	GoP	21,840.00	21,840.00		
100010000, 301010000	Procurement of Meals and Snacks (Discussion on Sexual Harrassment)	DBM RO I	NP 53.9 NP - SVP	11/16/20	11/19/20	11/19/20	11/19/20	11/19/20	11/19/20	GoP	15,540.00	15,540.00		
100010000, 301010000	Procurement of Ring Binder Folder, 1.5", White	DBM RO I	NP 53.9 NP - SVP	11/16/20	11/19/20	11/19/20	11/19/20	11/19/20	11/19/20	GoP	2,500.00	2,500.00		
100010000, 301010000	Procurement of Other Supplies and Materials	DBM RO I	NP 53.9 NP - SVP	11/16/20	11/19/20	11/19/20	11/19/20	11/19/20	11/19/20	GoP	4,950.00	4,950.00		
100010000, 301010000	Procurement of Various Office Supplies	DBM RO I	NP 53.9 NP - SVP	11/16/20	11/19/20	11/19/20	11/19/20	11/19/20	11/19/20	GoP	29,000.00	29,000.00		
100010000, 301010000	Repair of Wiring of Telephone Lines	DBM RO I	NP 53.9 NP - SVP	11/16/20	11/19/20	11/19/20	11/19/20	11/19/20	11/19/20	GoP	10,000.00	10,000.00		
100010000, 301010000	Procurement of Other Supplies and Materials	DBM RO I	NP 53.9 NP - SVP	12/07/20	12/10/20	12/10/20	12/10/20	12/10/20	12/10/20	GoP	10,800.00	10,800.00		
100010000, 301010000	Procurement of Other Supplies and Materials	DBM RO I	NP 53.9 NP - SVP	12/07/20	12/10/20	12/10/20	12/10/20	12/10/20	12/10/20	GoP	6,500.00	6,500.00		
100010000, 301010000	Maintenance of Motor Vehicle (010108 - AOM573)	DBM RO I	NP 53.9 NP - SVP	12/07/20	12/10/20	12/10/20	12/10/20	12/10/20	12/10/20	GoP	21,600.00	21,600.00		
100010000, 301010000	Procurement of Car Tires (010108 - AOM573)	DBM RO I	NP 53.9 NP - SVP	12/07/20	12/10/20	12/10/20	12/10/20	12/10/20	12/10/20	GoP	30,000.00	30,000.00		
100010000, 301010000	Procurement of Meals and Snacks (GAD Training)	DBM RO I	NP 53.9 NP - SVP	12/07/20	12/10/20	12/10/20	12/10/20	12/10/20	12/10/20	GoP	14,300.00	14,300.00		
100010000, 301010000	Procurement of Meals and Snacks (Management Review Meeting)	DBM RO I	NP 53.9 NP - SVP	12/07/20	12/10/20	12/10/20	12/10/20	12/10/20	12/10/20	GoP	19,800.00	19,800.00		
100010000, 301010000	Procurement of Meals and Snacks (GAD Year-End Assessment)	DBM RO I	NP 53.9 NP - SVP	12/07/20	12/10/20	12/10/20	12/10/20	12/10/20	12/10/20	GoP	14,300.00	14,300.00		
100010000, 301010000	Procurement of Ink Cartridge, HP680, Black	DBM RO I	NP 53.9 NP - SVP	12/07/20	12/10/20	12/10/20	12/10/20	12/10/20	12/10/20	GoP	36,000.00	36,000.00		
100010000, 301010000	Procurement of Two (2) boxes Mailing Envelope with window, and 25 packs of Batteries, AA, 2's	DBM RO I	NP 53.9 NP - SVP	12/07/20	12/10/20	12/10/20	12/10/20	12/10/20	12/10/20	GoP	3,800.00	3,800.00		
100010000, 301010000	Repair and Procurement of Toners for the Photocopiers	DBM RO I	NP 53.9 NP - SVP	12/07/20	12/10/20	12/10/20	12/10/20	12/10/20	12/10/20	GoP	25,200.00	25,200.00		
100010000, 301010000	Procurement of 22" Desktop Computer Monitor	DBM RO I	NP 53.9 NP - SVP	12/07/20	12/10/20	12/10/20	12/10/20	12/10/20	12/10/20	GoP	6,000.00	6,000.00		
100010000, 301010000	Procurement of Survival and Hygiene Kit	DBM RO I	NP 53.9 NP - SVP	12/07/20	12/10/20	12/10/20	12/10/20	12/10/20	12/10/20	GoP	360,000.00	360,000.00		
100010000, 301010000	Procurement of Adding Machine and Adding Machine Tapes	DBM RO I	NP 53.9 NP - SVP	12/07/20	12/10/20	12/10/20	12/10/20	12/10/20	12/10/20	GoP	6,300.00	6,300.00		
100010000, 301010000	General Cleaning of Air Conditioning Units	DBM RO I	NP 53.9 NP - SVP	12/07/20	12/10/20	12/10/20	12/10/20	12/10/20	12/10/20	GoP	33,000.00	33,000.00		


Prepared by:


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 Date: July 06, 2020

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RYAN A. MILANES
 OIC - Director III (BAC Chairperson)
 Date: July 06, 2020

Approved by:


RIA V. BANSIGAN
 OIC - Director IV (Head of the Procuring Entity)
 Date: July 06, 2020