

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE I
FY 2020 SUPPLEMENTAL PROCUREMENT PLAN No. 002-2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)			Remarks	
				Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award/PO	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
	Additional Items to the Original APP:														
	Procurement of Fuser Roller/Drum Cartridge	DBM RO I	NP 53.9 NP - SVP	01/03/2020	01/08/2020	01/08/2020	01/09/2020	01/24/2020	01/24/2020	GoP	14,150.00	14,150.00			
	Procurement of Ink Refills	DBM RO I	NP 53.9 NP - SVP	01/08/2020	01/13/2020	01/13/2020	01/13/2020	01/27/2020	01/27/2020	GoP	18,000.00	18,000.00			
	Procurement of Lease of Venue, including Meals and Snacks	DBM RO I	NP 53.9 NP - SVP	01/15/2020	01/15/2020	01/15/2020	01/16/2020	01/24/2020	01/24/2020	GoP	322,750.00	322,750.00			
	Procurement of Meals and Snacks for the Orientation on Local Government Budgeting	DBM RO I	NP 53.9 NP - SVP	01/09/2020	01/14/2020	01/14/2020	01/14/2020	01/17/2020	01/17/2020	GoP	6,600.00	6,600.00			
	Procurement of Meals and Snacks for the CY 2020 Planning Workshop	DBM RO I	NP 53.9 NP - SVP	01/10/2020	01/15/2020	01/15/2020	01/15/2020	01/17/2020	01/17/2020	GoP	17,550.00	17,550.00			
	Procurement of Meals and Snacks for the CY 2020 Budget Fora	DBM RO I	NP 53.9 NP - SVP	01/07/2020	01/10/2020	01/10/2020	01/10/2020	01/13/2020	01/13/2020	GoP	14,700.00	14,700.00			
	Procurement of Inks for the Printing of Handouts for the CY 2020 Budget Fora	DBM RO I	NP 53.9 NP - SVP	01/10/2020	01/15/2020	01/15/2020	01/15/2020	01/13/2020	01/13/2020	GoP	33,000.00	33,000.00			
	Procurement of Material and Labor Services for the Repair of One (1) Airconditioning Unit	DBM RO I	NP 53.9 NP - SVP	01/14/2020	01/17/2020	01/17/2020	01/17/2020	01/22/2020	01/22/2020	GoP	2,200.00	2,200.00			
	Procurement of Material and Labor Services for the Repair of One (1) Unit CPU	DBM RO I	NP 53.9 NP - SVP	01/14/2020	01/17/2020	01/17/2020	01/17/2020	01/17/2020	01/17/2020	GoP	5,600.00	5,600.00			
	Procurement of 30 Units Starter Set and 20 Pcs. Ballast for the Fluorescent Lighting System	DBM RO I	NP 53.9 NP - SVP	01/17/2020	01/22/2020	01/22/2020	01/22/2020	01/29/2020	01/29/2020	GoP	5,500.00	5,500.00			
	Procurement of Meals and Snacks for the Mock Presentation for CY 2020 Budget Fora	DBM RO I	NP 53.9 NP - SVP	01/15/2020	01/20/2020	01/20/2020	01/20/2020	01/21/2020	01/21/2020	GoP	19,100.00	19,100.00			
	Procurement of Materials and Labor Services for the Repair of Generator Set	DBM RO I	NP 53.9 NP - SVP	01/17/2020	01/22/2020	01/22/2020	01/22/2020	01/27/2020	01/27/2020	GoP	5,200.00	5,200.00			
	Procurement of Meals and Other Incidental Services for the 41st DBM RO I Anniversary Celebration	DBM RO I	NP 53.9 NP - SVP	01/23/2020	01/28/2020	01/28/2020	01/28/2020	01/31/2020	01/31/2020	GoP	100,000.00	100,000.00			
	Procurement of Risograph Machine Supplies (Ink PCB and Cutter Unit)	DBM RO I	NP 53.9 NP - SVP	01/21/2020	01/24/2020	01/24/2020	01/27/2020	01/27/2020	01/27/2020	GoP	5,640.00	5,640.00			
	Procurement of 568 Units Steno Notebook and Ballpens	DBM RO I	NP 53.9 NP - SVP	01/15/2020	01/20/2020	01/20/2020	01/20/2020	01/21/2020	01/21/2020	GoP	10,300.00	10,300.00			
	Procurement of Inks for the CY 2020 Budget Fora	DBM RO I	NP 53.9 NP - SVP	01/15/2020	01/20/2020	01/20/2020	01/20/2020	01/21/2020	01/21/2020	GoP	49,000.00	49,000.00			
	Procurement of Meals and Snacks for the Post-Evaluation Meeting on the CY 2020 Budget Fora	DBM RO I	NP 53.9 NP - SVP	01/22/2020	01/27/2020	01/27/2020	01/27/2020	01/28/2020	01/28/2020	GoP	19,100.00	19,100.00			
	Procurement of Meals and Snacks for the Monthly Staff Meeting	DBM RO I	NP 53.9 NP - SVP	01/21/2020	01/24/2020	01/24/2020	01/24/2020	01/27/2020	01/27/2020	GoP	14,700.00	14,700.00			
	Procurement of 82 Reams of A4 Bond Papers for the CY 2020 Budget Fora	DBM RO I	NP 53.9 NP - SVP	01/23/2020	01/28/2020	01/28/2020	01/28/2020	01/28/2020	01/28/2020	GoP	18,900.00	18,900.00			
	Procurement of 65 Pcs. Assorted Souvenir Items/Memorabilia for the DBM RO I 41st Anniversary Celebration	DBM RO I	NP 53.9 NP - SVP	01/23/2020	01/28/2020	01/28/2020	01/28/2020	01/29/2020	01/29/2020	GoP	20,000.00	20,000.00			
	Procurement of 150 Pcs. Certificate Jacket for the DBM RO I 41st Anniversary Celebration	DBM RO I	NP 53.9 NP - SVP	01/23/2020	01/28/2020	01/28/2020	01/28/2020	01/29/2020	01/29/2020	GoP	6,300.00	6,300.00			
	Procurement of Various Office Supplies	DBM RO I	NP 53.9 NP - SVP	02/05/2020	02/10/2020	02/10/2020	02/10/2020	02/18/2020	02/18/2020	GoP	49,490.00	49,490.00			
	Procurement of Various Office Supplies	DBM RO I	NP 53.9 NP - SVP	02/10/2020	02/13/2020	02/13/2020	02/13/2020	02/18/2020	02/18/2020	GoP	8,650.00	8,650.00			
100010000; 301010000	Procurement of Snacks for the Discussion with CSC Officials on PRIME-HRM	DBM RO I	NP 53.9 NP - SVP	02/11/2020	02/14/2020	02/14/2020	02/14/2020	02/17/2020	02/17/2020	GoP	3,075.00	3,075.00			
	Procurement of One (1) Unit 2-Burner Gas Stove	DBM RO I	NP 53.9 NP - SVP	03/09/2020	03/12/2020	03/12/2020	03/13/2020	03/16/2020	03/16/2020	GoP	3,000.00	3,000.00			
	Procurement of 31 Units T-Shirt with Embroidery for the Women's Month Celebration	DBM RO I	NP 53.9 NP - SVP	03/11/2020	03/16/2020	03/16/2020	03/17/2020	03/17/2020	03/17/2020	GoP	12,400.00	12,400.00			
	Procurement of One (1) Unit Maintenance Free 3SM Car Battery for Toyota Hi-Ace with Plate No. AOM573	DBM RO I	NP 53.9 NP - SVP	05/06/2020	05/11/2020	05/11/2020	05/11/2020	05/11/2020	05/11/2020	GoP	8,000.00	8,000.00			
	Procurement of Meals and Snacks for the Retirement Program of Ms. Carmelita P. Raymundo	DBM RO I	NP 53.9 NP - SVP	05/08/2020	05/13/2020	05/13/2020	05/13/2020	05/13/2020	05/13/2020	GoP	21,000.00	21,000.00			
	Procurement of Labor Services for the General Cleaning of Airconditioning Units	DBM RO I	NP 53.9 NP - SVP	05/14/2020	05/19/2020	05/19/2020	05/20/2020	05/20/2020	05/20/2020	GoP	30,000.00	30,000.00			
	Procurement of Cost of Labor Services for the Repair and Maintenance of the Office Building	DBM RO I	NP 53.9 NP - SVP	05/27/2020	06/01/2020	06/01/2020	06/01/2020	06/15/2020	06/15/2020	GoP	45,000.00	45,000.00			
	Procurement of Meals and Other Incidental Services for the Turnover Ceremony of Director Estrella E. Mandap	DBM RO I	NP 53.9 NP - SVP	05/15/2020	05/20/2020	05/20/2020	05/20/2020	05/22/2020	05/22/2020	GoP	55,500.00	55,500.00			
	Procurement of Various Office Supplies	DBM RO I	NP 53.9 NP - SVP	05/21/2020	05/26/2020	05/26/2020	05/26/2020	06/03/2020	06/03/2020	GoP	15,400.00	15,400.00			
	Procurement of Fabrication of one (1) Pc. Plaque of Appreciation for the Retirement of Director Mandap	DBM RO I	NP 53.9 NP - SVP	05/15/2020	05/20/2020	05/20/2020	05/20/2020	05/20/2020	05/20/2020	GoP	2,600.00	2,600.00			
	Procurement of Cost of Materials and Labor Services for the Fabrication of Self-Inking Stamp (Trodal)	DBM RO I	NP 53.9 NP - SVP	05/15/2020	06/02/2020	06/02/2020	06/02/2020	06/10/2020	06/10/2020	GoP	6,300.00	6,300.00			
	Procurement of Cost of Materials and Labor Services for the General Cleaning/Repair of Airconditioning Units	DBM RO I	NP 53.9 NP - SVP	06/01/2020	06/04/2020	06/04/2020	06/04/2020	06/25/2020	06/25/2020	GoP	33,000.00	33,000.00			
	Procurement of Janitorial Supplies	DBM RO I	NP 53.9 NP - SVP	06/01/2020	06/04/2020	06/04/2020	06/04/2020	06/17/2020	06/17/2020	GoP	6,250.00	6,250.00			
	Procurement of Various Office Supplies	DBM RO I	NP 53.9 NP - SVP	06/02/2020	06/05/2020	06/05/2020	06/05/2020	06/18/2020	06/18/2020	GoP	5,800.00	5,800.00			
	Procurement of One (1) Unit 12-Digit Portable Printing Calculator	DBM RO I	NP 53.9 NP - SVP	06/10/2020	06/15/2020	06/15/2020	06/15/2020	06/18/2020	06/18/2020	GoP	1,900.00	1,900.00			
	Procurement of Two (2) Units Mosquito/Pest Killer and One (1) Unit Electric Kettle (1.5L)	DBM RO I	NP 53.9 NP - SVP	06/11/2020	06/16/2020	06/16/2020	06/16/2020	06/24/2020	06/24/2020	GoP	3,900.00	3,900.00			
	Procurement of Replacement Battery for Laptop issued to Ms. Mae Cherin T. Dasalla-Cudiamat	DBM RO I	NP 53.9 NP - SVP	06/11/2020	06/16/2020	06/16/2020	06/16/2020	07/02/2020	07/02/2020	GoP	4,200.00	4,200.00			
	Procurement of Various Office Supplies	DBM RO I	NP 53.9 NP - SVP	06/17/2020	06/22/2020	06/22/2020	06/22/2020	07/01/2020	07/01/2020	GoP	42,040.00	42,040.00			
	Procurement of Various Office Supplies	DBM RO I	NP 53.9 NP - SVP	06/17/2020	06/22/2020	06/22/2020	06/26/2020	06/26/2020	06/26/2020	GoP	16,292.00	16,292.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award/PO	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Procurement of One (1) Unit Water Dispenser	DBM RO I	NP 53.9 NP - SVP	06/17/2020	06/22/2020	06/22/2020	06/22/2020	06/22/2020	06/22/2020	GoP	6,000.00	6,000.00		
	Procurement of Materials and Labor Services for the Repair and Upgrade of CCTV System	DBM RO I	NP 53.9 NP - SVP	06/23/2020	06/26/2020	06/26/2020	06/26/2020	07/20/2020	07/20/2020	GoP	92,500.00	92,500.00		
	Procurement of 10 Bottles of Scented Oil for Diffuser	DBM RO I	NP 53.9 NP - SVP	06/17/2020	06/22/2020	06/22/2020	06/22/2020	06/22/2020	06/22/2020	GoP	3,600.00	3,600.00		
	Procurement of One (1) Pc. Wall Painting and One (1) Set 3-Piece Wall Décor Framed Prints	DBM RO I	NP 53.9 NP - SVP	06/17/2020	06/22/2020	06/22/2020	06/22/2020	06/22/2020	06/22/2020	GoP	17,000.00	17,000.00		
	Procurement of Supplies for Motor Vehicles	DBM RO I	NP 53.9 NP - SVP	06/23/2020	06/26/2020	06/26/2020	06/26/2020	07/02/2020	07/02/2020	GoP	17,500.00	17,500.00		


Prepared by:


MIKE M. FLORES
 Budget and Management Specialist II (BAC Secretariat)

Recommended by:


RYAN A. MILANES
 OIC - Director III (BAC Chairperson)

Approved by: ~


RIA V. BANSIGAN
 OIC - Director IV (Head of the Procuring Entity)