

**DEPARTMENT OF BUDGET AND MANAGEMENT  
REGIONAL OFFICE - X  
Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
06 001 03 00010	Common-use Office Supplies and Materials	FAD/ Technical Divisions	NP-53.5 Agency-to-Agency					GoP	422,419.34	422,419.34		
	MEALS AND SNACKS								-	-		
06 001 03 00010	Anniversary Celebration	FAD/ Technical Divisions	NP-Small Value Procurement					GoP	31,000	31,000		
06 001 03 00010	Budget Fora	FAD/ Technical Divisions	NP-Small Value Procurement					GoP	50,000	50,000		
06 001 03 00010	Strategic Planning	FAD/ Technical Divisions	NP-Small Value Procurement					GoP	94,000	94,000		
06 001 03 00010	Year-End Assessment - December	FAD/ Technical Divisions	NP-Small Value Procurement					GoP	136,000	136,000		
06 001 03 00010	Christmas Gathering - December	FAD/ Technical Divisions	NP-Small Value Procurement					GoP	21,000	21,000		
	EQUIPMENT, FURNITURES & FIXTURES								-	-		
06 001 03 00010	Wireless Microphone	FAD	NP-Small Value Procurement					GoP				
06 001 03 00010	Airconditioner for Kitchen	FAD/ Technical Divisions	NP-Small Value Procurement					GoP				
06 001 03 00010	Paper Shredder per Division	FAD/ Technical Divisions	NP-Small Value Procurement					GoP				
06 001 03 00010	Scanner (Flatbed) per Division	FAD/ Technical Divisions	NP-Small Value Procurement					GoP				
06 001 03 00010	Filing Cabinets (2 Drawers/Employee)	FAD/ Technical Divisions	NP-Small Value Procurement					GoP				
06 001 03 00010	Camera per Division	FAD/ Technical Divisions	NP-Small Value Procurement					GoP				
06 001 03 00010	Walkie Talkie	FAD/ Technical Divisions	NP-Small Value Procurement					GoP				
06 001 03 00010	Kodak Scanner	FAD/ Technical Divisions	NP-Small Value Procurement					GoP				
06 001 03 00010	Kitchen Utensils	FAD/ Technical Divisions	NP-Small Value Procurement					GoP				
	>Spoon & Fork											
	>Knife											
	>Cup & Saucer											
06 001 03 00010	Hand Dryer for Kitchen	FAD/ Technical Divisions	NP-Small Value Procurement					GoP				
06 001 03 00010	Whiteboard for Conference Room	FAD/ Technical Divisions	NP-Small Value Procurement					GoP				

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06 001 03 00010	Wireless Table Microphone for Conference Room	FAD/ Technical Divisions	NP-Small Value Procurement					GoP				
06 001 03 00010	Lockers	FAD/ Technical Divisions	NP-Small Value Procurement					GoP				
06 001 03 00010	Ornamental Plants	FAD/ Technical Divisions	NP-Small Value Procurement					GoP				
	REPAIR AND MAINTENANCE OF GOVT FACILITIES/EQUIPMENT											
06 001 03 00010	Renovation/Improvised Stage at the 3rd Floor	FAD	NP-Small Value Procurement					GoP				
06 001 03 00010	Additional Car Port	FAD	NP-Small Value Procurement					GoP				
06 001 03 00010	Improvised Bunk House for Records	FAD	NP-Small Value Procurement					GoP				
06 001 03 00010	Repainting of Building	FAD	NP-Small Value Procurement					GoP				
06 001 03 00010	Renovation of Comfort Rooms	FAD	NP-Small Value Procurement					GoP				
	VEHICLE MAINTENANCE											
	( Isuzu Sportivo & Toyota Hi-Ace Van )											
06 001 03 00010	Fuel for Government Vehicle	FAD	NP-Small Value Procurement					GoP	200,000	200,000		
06 001 03 00010	General Preventive Maintenance of Toyota Hi-Ace	FAD	NP-Small Value Procurement					GoP	110,000	110,000		
06 001 03 00010	General Preventive Maintenance of Isuzu Sportivo	FAD	NP-Small Value Procurement					GoP	110,000	110,000		
06 001 03 00010	Coolant for Hi-Ace & Sportivo	FAD	NP-Small Value Procurement					GoP				
06 001 03 00010	Power Steering Liquid	FAD	NP-Small Value Procurement					GoP				
06 001 03 00010	Multi-Purpose Cleaner	FAD	NP-Small Value Procurement					GoP				
06 001 03 00010	Armor-All	FAD	NP-Small Value Procurement					GoP				
06 001 03 00010	Combination Tools	FAD	NP-Small Value Procurement					GoP				
06 001 03 00010	Steering Knob (Hi-Ace)	FAD	NP-Small Value Procurement					GoP				
06 001 03 00010	Tire Black	FAD	NP-Small Value Procurement					GoP				

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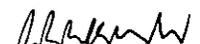
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06 001 03 00010	Bilstein Shocks for Hi-Ace	FAD		NP-Small Value Procurement					GoP				
06 001 03 00010	OTHERS												
06 001 03 00010	1-Year Contract of Janitorial and Clerical Services	FAD		NP-Small Value Procurement					GoP	693,000	693,000		
06 001 03 00010	1-Year Contract of Security Services	FAD		NP-Small Value Procurement					GoP	648,000	648,000		
06 001 03 00010	1-Year Aircon Maintenance	FAD		NP-Small Value Procurement					GoP	46,250	46,250		
06 001 03 00010	1-Year Fire Extinguisher Maintenance Scope of Work: > Monthly check up > Periodic Refilling of Fire Extinguisher Units based on the findings in the Monthly check up	FAD		NP-Small Value Procurement					GoP	83,720	83,720		
06 001 03 00010	1-Year Contract-Termites Treatment	FAD		NP-Small Value Procurement					GoP	250,000	250,000		
06 001 03 00010	1-Year Contract-Internet Services	FAD		NP-Small Value Procurement					GoP	100,000	100,000		
06 001 03 00010	1-Year Contract-Delivery of Drinking Water	FAD		NP-Small Value Procurement					GoP	24,000	24,000		
06 001 03 00010	1-Year Contract-News Paper Subscription	FAD		NP-Small Value Procurement					GoP	12,000	12,000		
06 001 03 00010	1-Year Contract-Courier Services	FAD		NP-Small Value Procurement					GoP	120,000	120,000		
06 001 03 00010	DBM Building Insurance	FAD		NP-Agency to Agency					GoP	80,000	80,000		
<b>TOTAL</b>										<b>3,231,389</b>	<b>3,231,389</b>	<b>-</b>	

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