

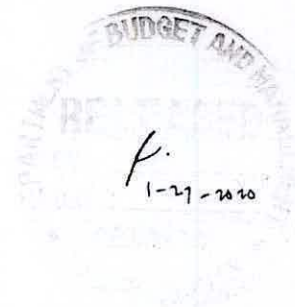


REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT  
REGION VIII

January 27, 2020

**ATTY. ROWENA CANDICE M. RUIZ**

Executive Director V  
Government Procurement Policy Board  
Technical Support Office  
Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road  
Ortigas Center, Pasig City



**Dear Atty. Ruiz:**

Pursuant to Section 7.3.5 of the 2016 Revised IRR of RA 9184, we are submitting herewith our FY 2020 Revised Annual Procurement Plan based on the FY 2020 General Appropriations Act.

We hope you find our submission in order.

Thank you and God Bless.

Very truly yours,

  
**ANNABELLE C. ECHAVEZ**  
Regional Director

DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII - Revised Annual Procurement Plan for FY 2020 (as of January 23, 2020)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
				Ads/Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. Common-Use Office Supplies and Equipment (CSE)</b>												
100000100001000/ 310200100001000	a. Common-use Office Supplies/Equipment available at PS	FAD/TDs	Negotiated Procurement (NP)-Agency to agency	N.A.		Jan. 31, 2020	Jan. 31, 2020	GOP	273,127	273,127		Please see attached APP-CSE
100000100001000/ 310200100001000	b. Common-use Office Supplies/Equipment not available at PS	FAD/TDs	Shopping / NP-Small Value	Nov. 28, 2019 Dec. 5, 2019	Dec. 3, 2019 Dec. 9, 2019	Jan. 21, 2020 Jan. 21, 2020	Jan. 28, 2020 Jan. 28, 2020	GOP	389,862	389,862		
<b>II. Non-common-use Office Supplies/Materials/ Equipment:</b>												
100000100001000	a. Petroleum, Oil & Lubricants	FAD	Public Bidding	Public Bidding c/o DBM-Central Office				GOP	200,000	200,000		Fuel, oil and lubricants needed for use of the office vehicles in connection with the conduct of various official travels/functions
100000100001000	b. Check book	FAD	NP-Agency to agency	N.A.				GOP	5,000	5,000		For use by the Cashier
100000100001000	c. Mailing Stamp	FAD	NP-Agency to agency	N.A.				GOP	40,000	40,000		For delivery of official communications.
100000100001000/ 310200100001000	d. Other supplies/furnitures not regularly purchased	FAD/TDs	NP-Small Value	Mar. 16, 2020	Mar. 20, 2020	Mar. 23, 2020	Mar. 24, 2020	GOP	111,750	111,750		Sofa set & visitor's chairs and IT equipment such as routers (4 units); UTP cable wire (1 box) & RJ 45 (50 pcs.) and 2 units laser printers & fabrication of DBM flag.
100000100001000/ 310200100001000	e. Airline Tickets	FAD/TDs	NP-Agency to agency (GFA) / Direct Retail Purchase	N/A		2020		GOP	855,500	855,500		Airfare tickets of DBM officials & employees during official travels outside the region.
<b>III. Utilities</b>												
100000100001000/ 310200100001000	a. Water Services	FAD/TDs	Direct Contracting	N/A				GOP	100,000	100,000		Renewal of contract for the period, January 1 to Dec. 31, 2020.
100000100001000/ 310200100001000	b. Purified Drinking Water	FAD/TDs	NP-Small Value	Nov. 12, 2019 Nov. 28, 2019	Nov. 18, 2019 Dec. 3, 2019	declared failure Jan. 21, 2020	declared failure Jan. 25, 2020	GOP	27,000	27,000		Supply and delivery of purified drinking water with hot and cold dispenser
100000100001000	c. Electricity Services	FAD	Direct Contracting	N/A				GOP	944,000	944,000		Renewal of contract for the period, January 1 to Dec. 31, 2020.


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<b>IV. General Services</b>												
100000100001000	a. Security Services	FAD	Public Bidding	Nov. 18, 2019 Dec. 10, 2019 Feb. 6, 2020	Dec. 9, 2019 Jan. 6, 2020 Feb. 27, 2020	declared failure declared failure Mar. 13, 2020	declared failure declared failure Mar. 23, 2020	GOP	681,000	681,000		Three (3) SGs (1 SG on an eight (8) hour duty, 1 SG on 9 hour duty & 1 SG on 10 hour duty, from Mondays to Sundays)
100000100001000	b. Janitorial Services	FAD	Public Bidding	Nov. 18, 2019 Dec. 10, 2019 Feb. 6, 2020	Dec. 9, 2019 Jan. 6, 2020 Feb. 27, 2020	declared failure declared failure Mar. 13, 2020	declared failure declared failure Mar. 23, 2020	GOP	602,000	602,000		Three Janitors: One (1) Female and Two (2) Male Janitors on an eight (8) hour duty from Mondays to Saturdays
<b>V. Communication Services</b>												
100000100001000	a. Landline	FAD/TDs	Direct Contracting	N/A				GOP	106,000	106,000		Renewal of Contract for the period, January to December 2020.
100000100001000/ 310200100001000	b. Mobile Data Services	FAD/TDs	Direct Contracting	N/A				GOP	83,000	83,000		Renewal of Contract for the period, January to December 2020.
100000100001000	c. Internet Services	FAD	Direct Contracting	N/A				GOP	154,000	154,000		Renewal of Contract for the period, January to December 2020.
100000100001000	d. Cable, Satellite and Telegraph Services	FAD	Direct Contracting	N/A				GOP	6,000	6,000		Renewal of Contract for the period, January to December 2020.
100000100001000	e. Courier Service	FAD	NP-Small Value	Nov. 28, 2019 Dec. 23, 2019 Jan. 8, 2020 Feb. 6, 2020	Dec. 3, 2019 Jan. 6, 2020 Jan. 15, 2020 Feb. 10, 2020	declared failure declared failure declared failure Feb. 11, 2020	declared failure declared failure declared failure Feb. 12, 2020	GOP	45,000	45,000		Delivery of urgent official communications/packages
<b>VI. Repairs and Maintenance</b>												
100000100001000	a. Repair and maintenance of DBM RO VIII Building	FAD	NP-Small Value	Feb. 17, 2020	Feb. 21, 2020	Feb. 24, 2020	Feb. 25, 2020	GOP	231,000	231,000		Repair of CRs, metal gates & fences.
100000100001000	b. Repair and maintenance of office equipment	FAD	NP-Small Value	Dec. 23, 2019 Feb. 17, 2020	Jan. 6, 2020 Feb. 21, 2020	Jan. 21, 2020 Feb. 24, 2020	Jan. 28, 2020 Feb. 25, 2020	GOP	161,000	161,000		Quarterly repair and maintenance services of various office equipment, such as airconditioning units & IT equipment.
100000100001000	c. Repair and Maintenance of Motor Vehicles	FAD	NP-Small Value	Feb. 17, 2020	Feb. 21, 2020	Feb. 24, 2020	Feb. 25, 2020	GOP	298,000	298,000		Repair and maintenance inclusive of parts of 3 units MVs

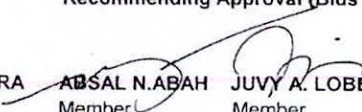
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				Ads/Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 310200100001000	VII. Representation and Catering Services including Lease of Venue and Meeting Facilities	FAD/TDs	NP-Small Value / Lease of Venue	Jan. 9, 2020 Jan. 16, 2020 Jan. 16, 2020 Jan. 20, 2020	Jan. 15, 2020 Jan. 20, 2020 Jan. 22, 2020 Jan. 23, 2020	declared failure declared failure Jan. 24, 2020 Jan. 23, 2020	declared failure declared failure Jan. 25, 2020 Jan. 23, 2020	GOP	400,000	400,000		For various DBM Occassions such as Budget Forum, SUCs Technical Budget Hearing, IQA Visit, Year-End Assessment and other official activities
100000100001000	VIII. Contingency Procurement	FAD	Shopping (a)	as the need arises				GOP	100,000	100,000		Provision for procurement that would address various contingencies that may arise
GRAND TOTAL									5,813,239	5,813,239	-	

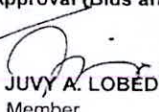
Prepared by:

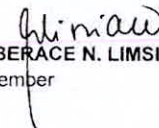
Recommending Approval (Bids and Awards Committee):


Approval:


  
MYLENE G. DE VEYRA  
BAC Secretariat

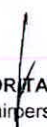
  
ABSAL N. ABAH  
Member

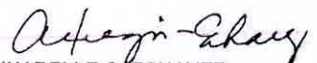
  
JUVY A. LOBEDICA  
Member

  
LIBERACE N. LIMSIACO  
Member

  
JOSEFINA P. ESCOTO  
Member

  
ARELIS N. HERNANDEZ  
Vice-Chairperson

  
FLORITA M. LACDO-O  
Chairperson

  
ANNABELLE C. ECHAVEZ  
Reg'l. Director/Head of Procuring Entity