

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1, CY 2019


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PHP			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A. Professional Services													
100010001	Administration of Psychometric Exams for DBM Applicants and Employees	AS	Public Bidding	5-Feb-19	26-Feb-19	5-Mar-19	12-Mar-19	GoP	1,794,534.00	1,794,534.00		Provision of services for the administration of psychometric exams for the following: -Screening of DBM applicants; -Screening of candidates for promotion -Screening of candidates for scholarship -Competency assessment of DBM employees	
B. Supplies, Materials, and Tools Expenses													
100010001	Supply and Delivery of Fargo DTC Color Ribbon Consumables	AS	Direct Contracting	1st Quarter				GoP	130,603.00	130,603.00		1st Quarter ribbon consumables for the Fargo DTC of the AS-HRMD to be used for the printing of DBM employee IDs	
C. Catering Services													
100010001	Catering Services for the Build Build Build x Jobs Jobs Jobs Event	OSEC	NP-Small Value	1-Feb-19	4-Feb-19	9-Feb-19	9-Feb-19	GoP	136,800.00	136,800.00		Catering services for the Build Build Build x Jobs Jobs Jobs event to be held at the Subic Gvmnasium	
									TOTAL:	2,061,937.00	2,061,937.00		
									GRAND TOTAL:	2,061,937.00			

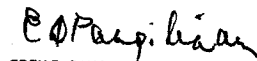
Prepared by BAC SECRETARIAT:

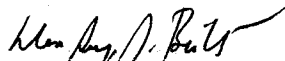
JOYCE D. LABAO

AARON ALBERTO A. ESCALONA

RECOMMENDING APPROVAL:

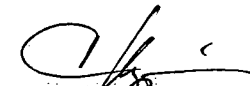

VIRGILIO A. UMACAN, JR.
B.U.D.G.E.T. Representative


EDEN D. PANGILINAN
Member

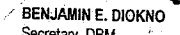

ELLEN REGINA S. BRILLANTES
Alternate Member

not present
ROSEMARIE S. PADALA
Alternate Member

not present
VIVIANE S. BAYAN
Vice Chairperson


CLARITO ALEJANDRO D. MAGINO
Chairperson

Approved
 Disapproved


BENJAMIN E. DIOKNO
Secretary, DBM
Date: January 29, 2019

