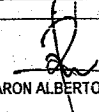


DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 6, CY 2019


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PHP			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100010001	Hiring of a Highly Technical Consultant	ICTSS	NP-Highly Technical Consultant	N/A	N/A	23-Apr-19	30-Apr-19	GoP	450,000.00	450,000.00		The highly technical consultant will help the Information and Communications Technology Systems Service (ICTSS) to build its Data Base Architecture for all the systems of the Department of Budget and Management. The Data Base Architecture has a vital importance in sustaining the mission-critical systems of the DBM.	
100010001	Engagement of a Project Consultant for the Philippine Journal on Budget and Management	BITS	NP-Small Value Procurement	N/A	N/A	16-Apr-19	23-Apr-19	GoP	257,809.00	257,809.00		Engagement of a Project Consultant who will serve as an external adviser of the "Philippine Journal on Budget and Management (PJBM)" to ensure the scholarly merit and value of the articles that will be published in the PJBM.	
TOTAL:									707,809.00	707,809.00			
GRAND TOTAL:											707,809.00		

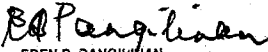
Prepared by BAC SECRETARIAT


JOYCE D. LASAO

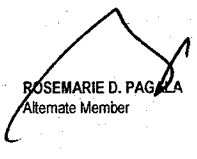

AARON ALBERTO A. ESCALONA

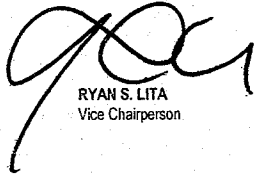
RECOMMENDING APPROVAL:


VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative


EDEN D. PANGILINAN
Member

not present
YOLANDA R. REYES
Member


ROSEMARIE D. PAGALA
Alternate Member


RYAN S. LITA
Vice Chairperson


CLARITO ALEJANDRO D. MAGASINO
Chairperson

(Sgd.) JANET B. ABUEL
Officer-in-Charge, DBM
Date: April 2, 2019

Approved
 Disapproved