

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 4, CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100010001	Supply and Delivery of BTMS Roll-out Marketing Collaterals	OCIO	NP-Small Value	28-Mar-19	4-Apr-19	4-Apr-19	10-Apr-19	GoP	208,800.00	208,800.00		Provision of collaterals to be used by the BTMS Project Management Office in the roll-out to be conducted for the national government agencies.	
100010001	Replacement of Defective Parts for the Jardine Schindler Passenger Elevators	AS	NP-Emergency Cases	N/A	N/A	20-Mar-19	20-Mar-19	GoP	147,616.00	147,616.00		For the replacement of defective parts of the two (2) units passenger elevators at Building II of the DBM.	
100010001	Reproduction of ISO 9001:2015 Standard Certificates	CPMS	NP-Adjacent or Contiguous	N/A	N/A	26-Mar-19	26-Mar-19	GoP	34,496.00	34,496.00		Reproduction of ISO 9001:2015 Certificates in connection with DBM Contract No. 2018-28 with the Certification Body of the DBM Quality Management System (the Certification International Philippines, Inc.) to adequately cover the total number of DBM Bureau/Service/Offices. This supersedes the same Project in the Supplemental Annual Procurement Plan (SAPP) No. 2, dated February 19, 2019, to reflect the change in the Mode of Procurement.	
TOTAL:									390,912.00	390,912.00			
GRAND TOTAL:											390,912.00		

Prepared by BAC SECRETARIAT:

AARON ALBERTO A. ESCALONA

RECOMMENDING APPROVAL:

Malapena
MEMORIO JOANNA DELA PEÑA
B.U.D.G.E.T. Representative

Eden D. Pangilinan
EDEN D. PANGILINAN
Member

not present
YOLANDA R. REYES
Member

Rosemarie D. Pagana
ROSEMARIE D. PAGANA
Alternate Member

Ryan S. Lita
RYAN S. LITA
Vice Chairperson

Clarito Alejandro D. Magsino
CLARITO ALEJANDRO D. MAGSINO
Chairperson

Approved
 Disapproved

(Sgd.) JANET B. ABUEL
Officer-in-Charge, DBM
Date: March 19, 2019.