

DEPARTMENT OF BUDGET AND MANAGEMENT  
Malacanang, Manila  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 3, CY 2019**

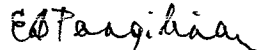
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Supply and Delivery of DBM Anniversary Rings	AS	NP-Small Value	12-Apr-19	19-Apr-19	19-Apr-19	25-Apr-19	GoP	52,000.00	52,000.00		Provision of anniversary rings for employees who have rendered 25 years of service in the DBM.
100010001	Supply and Delivery of HP Printer Consumables	AS	Public Bidding	12-Mar-19	2-Apr-19	12-Apr-19	2-May-19	GoP	605,000.00	605,000.00		Provision of consumables for HP Printers.
100010001	Supply and Delivery of Brother Printer Consumables	AS	Public Bidding	12-Mar-19	2-Apr-19	12-Apr-19	2-May-19	GoP	1,085,000.00	1,085,000.00		Provision of consumables for Brother Printers.
100010001	Subscription of Cloud Infrastructure as a Service through DBM-PS Consignment Agreement with Microsoft's Partner	ICTSS	A to A	2nd Quarter				GoP	10,000,000.00	10,000,000.00		Provision of online data entry facility to national government agencies in submitting annual budget proposals (OSBP) and Budget and Financial Accountability Reports (BEDs, BARs, PARs) to the DBM.
100010001	Technical Quality Assurance Partner (TQAP) for the Implementation of Project DIME	OCIO	NP-Highly Technical Consultant	2nd Quarter				GoP	450,000.00	450,000.00		Hiring of highly technical consultant as Technical Quality Assurance Partner (TQAP) for the implementation of Project DIME
100010001	Printing and Delivery of the Philippine Journal on Budget and Management	OSEC	NP-Small Value	12-Apr-19	19-Apr-19	19-Apr-19	25-Apr-19	GoP	207,000.00	207,000.00		Provision of Philippine Journal on Budget and Management
								TOTAL:	12,399,000.00	12,399,000.00		
								GRAND TOTAL:			12,399,000.00	

Prepared by BAC SECRETARIAT :


AARON ALBERTO A. ESCALONA

RECOMMENDING APPROVAL :


  
VIRGILIO A. UMPACAN, JR.  
B.U.D.G.E.T. Representative

  
EDEN D. PANGILINAN  
Member

**not present**  
YOLANDA R. REYES  
Member

  
ROSEMARIE D. PAGALA  
Alternate Member

  
RYAN S. LITA  
Vice Chairperson

  
CLARITO ALEJANDRO D. MAGINO  
Chairperson

Approved  
 Disapproved

(Sgd.) JANET B. ABUEL  
Officer-in-Charge, DBM

Date: 15 March 2019

