

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 10, CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100010001	Replacement of Floor Tiles and Repainting/ Re-varnishing of All Interiors at the Office of Undersecretary Janet B. Abuel	AS	NP-Small Value Procurement	6-May-19	9-May-19	12-May-19	15-May-19	GoP	438,000.00	438,000.00		Replacement of the damaged floor tiles and repainting and re-varnishing of all interiors at the Office of Undersecretary Janet B. Abuel.	
TOTAL:									438,000.00	438,000.00			
GRAND TOTAL:											438,000.00		

Prepared by BAC SECRETARIAT:

[Signature]
JOYCE D. LABAO

[Signature]
AARON ALBERTO R. ESCALONA

RECOMMENDING APPROVAL:

[Signature]
VIRGILIO A. UMPALAN, JR.
B.U.D.G.E.T. Representative

[Signature]
THEA MARIE CORINNE F. PALARCA
Member

[Signature]
EDEN D. PANGILINAN
Member

not present
YOLANDA R. REYES
Member

[Signature]
ANDREA CELENE M. MASTAZAS
Vice Chairperson

not present
ACHILLES GERARD C. BRAVO
Chairperson

Approved
 Disapproved

(Sgd.) JANET B. ABUEL
Officer-in-Charge, DBM
Date: April 30, 2019

