

DEPARTMENT OF BUDGET AND MANAGEMENT  
Malacanang, Manila  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 34, CY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Emergency Repair of Precision Air Conditioning Unit (PACU) and Support Services for the DBM Data Center	ICTSS	Negotiated Procurement- Emergency Cases			December-19		GoP		459,648.00		To continue and maintain the functionality of Data Center Air Conditioning in order to ensure availability of DBM Application Servers.
									Total	459,648.00		
<b>GRAND TOTAL:</b>											459,648.00	

Note: The Project Procurement Management Plan containing the details of the procurement project is attached for reference.

Prepared by: BUC SECRETARIAT

*JLABAO*  
JOYCE LABAO

RECOMMENDING APPROVAL:

*not present*  
VIRGILIO A. UMPACAN, JR.  
B.U.D.G.E.T. Representative

*[Signature]*  
ATTY. ROSEMARIE D. PAGALA  
Member

*not present*  
EDEN D. PANGILINAN  
Member

*[Signature]*  
ROWEL B. ESCALANTE  
Member

*[Signature]*  
ANDREA CELENE M. MAGTALAS  
Vice Chairperson

*not present*  
ACHILLES GERARD C. BRAVO  
Chairperson

*[Signature]*  
ANET B. ABUEL  
Officer-in-Charge

Approved  
 Disapproved

*12/27/19*