

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 31, CY 2019

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget PhP | | | Remarks (Brief Description of Program/Project) |
|---------------------|--|--------------|--|--|------------------|-----------------|------------------|-----------------|----------------------|-----------|-----------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100010001 | Printing of the 2018 People's Implemented Budget | BITS | Negotiated Procurement - Small Value Procurement | | | 4th Quarter | | GoP | | 31,870.00 | | The 2018 People's Implemented Budget summarizes, in a non-technical manner, the spending priorities and financing based on the actual implementation and accomplishment of the 2018 General Appropriations Act. |
| GRAND TOTAL: | | | | | | | | | Total | 31,870.00 | 31,870.00 | |

Note: The Project Procurement Management Plan containing the details of the procurement project is attached for reference.
Prepared by BAC SECRETARIAT:

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JOYCE D. LABAO

RECOMMENDING APPROVAL:

Virgilio A. Umpacaw, Jr.
VIRGILIO A. UMPACAW, JR.
B.U.D.G.E.T. Representative

Rtty. Rosemarie D. Pagala
RTTY. ROSEMARIE D. PAGALA
Member

Eden D. Pangilinan
EDEN D. PANGILINAN
Member

(not present)
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Member

Andrea Celene M. Mastalas
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Achilles Gerard C. Bravo
ACHILLES GERARD C. BRAVO
Chairperson

Approved
 Disapproved

Wendel E. Avisalio
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Secretary
18-Nov-19