

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanan, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 28, CY 2019


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PHP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Supply and Delivery of Various DBM Service Rings	AS-HRMD	Negotiated Procurement - Small Value Procurement		4th Quarter			GoP		772,000.00		Customized Service Memorabilia for Loyalty Awardees from May - December 2019 pursuant to Department Order No. 13, s. 2019 re: "Guidelines on the Grant of Loyalty Award to Officials and Employees of the Department of Budget and Management": a) Six (6) pcs of Solid Silver Rings (with DBM Logo) - for 25-year service rings; b) Ten (10) pcs of Solid 14 karat yellow gold service rings (with topaz or yellow sapphire) - for 30-year service rings; c) Five (5) pcs of Solid 18 karat white gold service rings (with ruby stones) - for 35-year service rings; d) Fourteen (14) pcs of solid 18 karat white gold (with sapphire stones) - for 40-year service service ring.
100010001	Supply, Delivery and Installation of Clear Tempered Glass	AS-CRD	Negotiated Procurement - Small Value Procurement		4th Quarter			GoP		35,000.00		For the expansion of the Central Records Division as approved by the Secretary in a memorandum dated 2 October 2019.
100010001	Supply and Delivery of Construction Materials for the Expansion Project of the Central Records Division Receiving and Releasing Areas	AS-CRD	Negotiated Procurement - Small Value Procurement		4th Quarter			GoP		161,000.00		For the installation of dry wall partitions and relocation of doors and windows at the Central Records Division.
GRAND TOTAL:									Total	968,000.00		968,000.00


Note: The Project Procurement Management Plan containing the details of the procurement project is attached for reference.
Prepared by BAC SECRETARY AT:

JOYCE B. LABAYAN

RECOMMENDING APPROVAL:


VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative

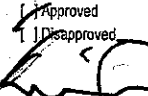

ATTY. ROSEMARIE D. PAGALA
Member


EDEN D. PANGILINAN
Member

(not present)
ROWEL D. ESCALANTE
Member

(not present)
ANDREA CELENE M. MAGTALAS
Vice Chairperson


ACHILLES GERARD C. BRAVO
Chairperson

Approved
 Disapproved

WENDEL E. MISADO
Secretary