

DEPARTMENT OF BUDGET AND MANAGEMENT  
Malacanang, Manila  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 27, CY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Printing and Delivery of the Department of Budget and Management Code of Conduct	AS-HRMD	Negotiated Procurement - Small Value Procurement	4th Quarter				GoP		250,000.00		The Project is part of the Human Resource Management Division's information collaterals intended to address the concerns identified in the HRMD's ROAR and the requirements in the Civil Service Commission PRIME-HRM.
100010001	Supply and Delivery of Bronze DBM Service Rings	AS-HRMD	Negotiated Procurement - Small Value Procurement	4th Quarter				GoP		10,000.00		
								Total				
<b>GRAND TOTAL:</b>												

Note: The Project Procurement Management Plan containing the details of the procurement project is attached for reference.  
Prepared by: *[Signature]* SECRETARIAT

*[Signature]*  
JOYBED ZABAO

RECOMMENDING APPROVAL:

*[Signature]*  
VIRGILIO A. UMBACAN, JR.  
B.U.D.G.E.T. Representative

*[Signature]*  
MTY. ROSEMARIE D. PAGALA  
Member

*[Signature]*  
EDEN D. PANGLINAN  
Member

(not present)  
ROWEL D. ESCALANTE  
Member

*[Signature]*  
ANDREA CELENE W. MAGTALAS  
Vice Chairperson

(not present)  
ACHILLES GERARD C. BRAVO  
Chairperson

Approved  
 Disapproved  
*[Signature]*  
WENDEL E. A. SANSADO  
Secretary