

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 26, CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO		
100010001	Supply and Delivery of Glass/Crystal Document Frames	AS-HRMD	Negotiated Procurement - Small Value Procurement			4th Quarter		GoP		34,000.00		Supply and Delivery of customized service memorabilia for 10-year Loyalty Awardees from May to December 2019, pursuant to Department Order No. 13, s. 2019.	
100010001	Supply and Delivery of DBM service wristwatch	AS-HRMD	Negotiated Procurement - Small Value Procurement			4th Quarter		GoP		142,000.00		Supply and Delivery of customized service memorabilia for 25-year Loyalty Awardees from May to December 2019, pursuant to Department Order No. 13, s. 2019.	
100010001	Procurement of Additional Servers for BTMS INFRA	ICTSS	Public Bidding			4th Quarter		GoP			118,500,000.00	To create an exact replica of BTMS application that is compatible with the existing architecture of DBM Infrastructure and to provide high availability and highly fortified information systems by using a hyper-converge technology	
100010001	Supply, Delivery, Installation, Testing, and Commissioning of LG VRF Airconditioning Parts	AS	Negotiated Procurement - Small Value Procurement			4th Quarter		GoP		900,000.00		Replacement of defective parts for the VRF Airconditioning Units of DBM Building I and III	
TOTAL:										1,076,000.00	118,500,000.00		
GRAND TOTAL:												119,576,000.00	

Note: The Project Procurement Management Plan containing the details of the procurement project is attached for reference.
Prepared by BAC SECRETARIAT:

ABEGAIL D. IGNA

RECOMMENDING APPROVAL:

VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative

ATTY. ROSEMARIE D. PAGALA
Member

EDEN D. PANGILINAN
Member

(not present)
ROWEL D. ESCALANTE
Member

ANDREA CELENE M. MAGTALAS
Vice Chairperson

(not present)
ACHILLES GERARD C. BRAVO
Chairperson

Approved
 Disapproved

WENDEL E. AVISADO
Secretary, DBM
29-Oct-19