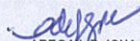


DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 25, CY 2019

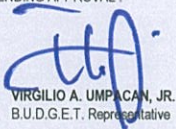
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Audio-Video Production for the Budget Reform Program Communication Campaign and Training and the Budget Reform Bill	FPRB	Negotiated Procurement - Small Value Procurement	4th Quarter				GoP		800,000.00		This supersedes the same project listed in the original APP. Upon the review and evaluation of the end-users, the following changes will be reflected: (1) The mode of Procurement will be changed from Agency to Agency to Small Value Procurement. (2) Estimated budget will be P800,000.00 from P1,800,000.00 (3) From Consultancy to Goods
100010001	Consultancy Services for Independent Functional and Technical Infrastructure Quality Assurance Services for the System Integration and Stabilization of the Budget and Treasury Management System (BTMS)	OCIO	Public Bidding	4th Quarter				GoP		20,500,000.00		The third party Quality Assurance service is a crucial requirement to help ensure the completion of the objectives and deliverables of the BTMS project and all its phases are in accordance with the required specification. Originally planned to be procured with the DBM-Procurement Service and was revised to limit the scope due to changes in the BTMS implementation.
100010001	Supply of Fuel Products for the official vehicles of the DBM Central and Regional Offices	AS	Negotiated Procurement - Two-Failed Bidding	4th Quarter				GoP		850,000.00		This project will supersede the project "Petroleum, Oil and Lubricants" which was included in the supplemental APP No. 20, s. 2019. Following several failed bidding for this project, the end-user evaluated the requirements and resolves to change deliverables and decrease the estimated budget for the contract.
TOTAL:									-	22,150,000.00		
GRAND TOTAL:											22,150,000.00	

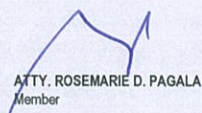
Note: The Project Procurement Management Plan containing the details of the procurement project is attached for reference.
Prepared by BAC SECRETARIAT :

JOYCE D. LABAO

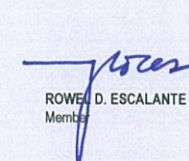

ABEGAIL D. IGNA

RECOMMENDING APPROVAL :


VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative


ATTY. ROSEMARIE D. PAGALA
Member

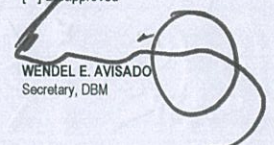
(not present)
EDEN D. PANGILINAN
Member


ROWEL D. ESCALANTE
Member


ANDREA CELESTE M. MAGTALAS
Vice Chairperson

(not present)
ACHILLES GERARD C. BRAVO
Chairperson

Approved
 Disapproved


WENDEL E. AVISADO
Secretary, DBM