

DEPARTMENT OF BUDGET AND MANAGEMENT  
Malacanang, Manila  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 24, CY 2019**

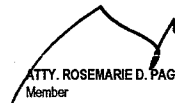
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Lease of Venue for the Conduct of PRIME Officers and Executive Assistants Training-workshop	AS	Negotiated Procurement - Lease of Venue	4th Quarter				GoP		780,000.00		In compliance to the instruction of the Secretary the purpose of the project is to conduct a training-workshop for the PRIME Officers and Executive Assistants. This includes the provision of meals and accommodation for 95 participants.
TOTAL:									780,000.00			
GRAND TOTAL:										780,000.00		

Note: The Project Procurement Management Plan containing the details of the procurement project is attached for reference.  
Prepared by BAC SECRETARIAT:

JOYCE D. LABAO

RECOMMENDING APPROVAL:

  
VIRGILIO A. D. PAGAN, JR.  
B.U.D.G.E.T. Representative

  
ATTY. ROSEMARIE D. PAGALA  
Member

(not present)  
EDEN D. PANGILINAN  
Member

  
ROWEL ESCALANTE  
Member

  
ANDREA CELENE M. MAGTALA  
Vice Chairperson

(not present)  
ACHILLES GERARD C. BRAVO  
Chairperson

Approved  
 Disapproved

  
UNDER SECRETARY JANET B. ABUEL  
Officer-in-Charge, DBM  
22-Oct-19