

DEPARTMENT OF BUDGET AND MANAGEMENT  
Malacanang, Manila  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 23, CY 2019**

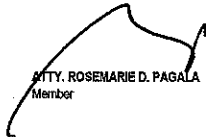
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
100010001	DBM Data Center Refresh and Support Services	ICTSS	Public Bidding	4th Quarter				GoP			66,200,000.00	The Project is for the replacement/ refresh of some major components of the DBM Data Center specifically the Generator Set, the Row cooling System, the Fire suppression, the Monitoring System and the Network Attached Storage. It will also provide maintenance services to the various Data Center components such as the Data Center Power Component, Surveillance System, Biometric System, Racks patches and Cabling and the Uninterrupted Power Supply.
								TOTAL:			66,200,000.00	
								GRAND TOTAL:			66,200,000.00	


Note: The Project Procurement Management Plan containing the details of the procurement project is attached for reference.  
Prepared by BAC SECRETARIAT :

JOYCE D. LABAO

RECOMMENDING APPROVAL :

  
VIRGILIO A. UMPACAN, JR.  
B.U.D.G.E.T. Representative

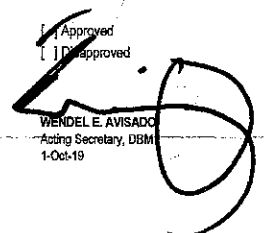
  
ATTY. ROSEMARIE D. PAGALA  
Member

  
EDEN D. PANGILINAN  
Member

(not present)  
ROWEL D. ESCALANTE  
Member

  
ANDREA CELENE M. MASTALAS  
Vice Chairperson

  
ACHILLES SERARD C. BRAVO  
Chairperson

  
WENDEL E. AVISADO  
Acting Secretary, DBM  
1-Oct-19