

DEPARTMENT OF BUDGET AND MANAGEMENT  
Malacanang, Manila  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 22, CY 2019**

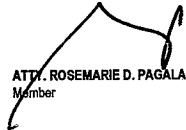
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100010001	Supply and Delivery of DIME Marketing and Training Collaterals	OCIO	Negotiated Procurement - Small Value Procurement			4th Quarter		GoP		572,000.00		To be used for the roll-out to DBM Regional DIME Units and other agencies. To serve as marketing tools and for users to be more engaged in training. To help DIME project deliver the goal of the DIME through useful merchandise. To increase DIME project awareness, recognition and familiarity from participating Government Agencies and CSOs.	
100010001	Subscription of Microsoft Licenses	ICTSS	Agency to Agency			4th Quarter		GoP		33,488,000.00		Microsoft SQL-License with 3 years Software Assurance under Enterprise agreement. Microsoft Window Server and System Center Servers License with three years Software Assurance under server and Cloud Enrollment. Procurement through the Procurement Service.	
100010001	Supply and Delivery Passenger Van	AS	Agency to Agency			4th Quarter		GoP			2,200,000.00	Covered with SARO -BMB-C-19-0012381 and APMV No. C-19-0028	
TOTAL:										-	34,060,000.00	2,200,000.00	
GRAND TOTAL:												36,260,000.00	


Note: The Project Procurement Management Plan containing the details of the procurement project is attached for reference.  
Prepared by BAC SECRETARIAT:

JOYCE D. LABAO

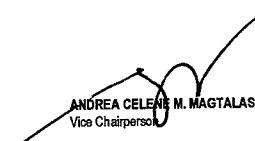
RECOMMENDING APPROVAL:

(not present)  
VIRGILIO A. UMPACAN, JR.  
B.U.D.G.E.T. Representative

  
ATTY. ROSEMARIE D. PAGALA  
Member

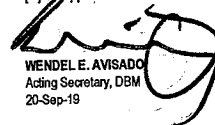
  
EDEN D. PANGILINAN  
Member

(not present)  
ROWEL D. ESCALANTE  
Member

  
ANDREA CELESTE M. MAGTALAS  
Vice Chairperson

  
ACHILLES GERARD C. BRAVO  
Chairperson

Approved  
 Disapproved

  
WENDEL E. AVISADO  
Acting Secretary, DBM  
20-Sep-19