

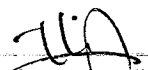
DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 21, CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100010001	Subscription of MySQL Enterprise Edition	ICTSS	Negotiated Procurement - Small Value Procurement			4th Quarter		GoP		996,300.00		Provision of license coverage for the cloud database environment and ensure availability, continuity of operations of the system to all users.	
100010001	Administration of Psychometric Exams for DBM Applicants and Employees	AS-HRMD	Negotiated Procurement - Small Value Procurement			4th Quarter		GoP		458,334.00		Administration of Psychometric Exams for DBM Applicants and Employees. This supersedes the same procurement project listed in the SAPP No. 1 dated 29 January 2019.	
100010001	Lease of Venue for the Conduct of the 7th Government Quality Management Committee (GQMC) Recognition Ceremony	SPIB	Agency to Agency			Oct-19		GoP		476,000.00		Lease of the Philippine International Convention Center with the proviso of merienda cena for 300 pax.	
100010001	Supply and Delivery of frames for the 7th Government Quality Management Committee (GQMC) Recognition Ceremony	SPIB	Negotiated Procurement - Small Value Procurement			Oct-19		GoP		143,708.00		Supply and delivery of frames for the certificate of recognition to be given during the 7th GQMC Recognition Ceremony for Government Organizations with ISO 9001:2015 QMS Certification	
100010001	Provision of Courier Services for 3.5 months	AS-CRD	Negotiated Procurement - Small Value Procurement			Oct-19		GoP		954,107.00		Provision of Courier Services for 3.5 months	
TOTAL:										-	1,930,634.00		
GRAND TOTAL:												1,930,634.00	

Note: The Project Procurement Management Plan containing the details of the procurement project is attached for reference.
 Prepared by BAC SECRETARIAT :

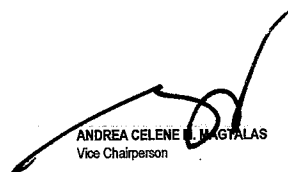
JOYCE D. LABAO

RECOMMENDING APPROVAL :


 VIRGILIO A. UMPACAN, JR.
 B.U.D.G.E.T. Representative

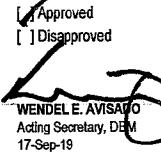

 ATTY. ROSEMARIE V. PAGALA
 Member


 EDEN D. PANGILINAN
 Member


 ROWEL D. ESCALANTE
 Member


 ANDREA CELENE M. MAGTALAS
 Vice Chairperson


 ACHILLES GERARD C. BRAVO
 Chairperson

Approved
 Disapproved

 WENDEL E. AVISAYO
 Acting Secretary, DBM
 17-Sep-19