

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 19, CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Printing of Accountable Forms: Security Paper for Budget Authorization Documents including SARO, NCA, MYOA, and other similar Documents	BTB	Agency to Agency	3rd Quarter				GoP		175,000.00		50 Reams of SECPA for Special Allotment Release Order and Notice of Cash Allocation. A4 size, 110 GSM with the following security features: Modulus numbering or Check Digit algorithms, ultra violet ink, security numbering ink, fiber security with DBM logo on the background and security lines that is hard to duplicate. Check paper with overt and covert fibers mechanical numbering using black penetrating red ink glowing under UV light invisible UV ink for E-signature of authorized signatory. For the enhancement of Legal Service Library
100010001	Supply and delivery of Legal Reference Materials such as DOJ Bulletins; Local Autonomy and Local Governance 2019 Bulletins; SEC 2019 Bulletins; DOJ Bulletins Network License; and LALG Bulletins Network License.	LS	Direct Contracting	3rd Quarter				GoP		8,792.00		
100010001	Subscription to Project DIME Geostore Website and platform with Hosting, Maintenance and Support	ICTSS	Direct Contracting	3rd Quarter				GoP		3,529,135.00		To assist the DBM in its continuing effort to promote openness and transparency through the use of technology to promote monitoring and evaluation of projects. This project will enable the Department to harness technology that is open to the public and set the stage for all of future projects.
TOTAL:									3,712,927.00			
GRAND TOTAL:									3,712,927.00		3,712,927.00	

Note: The Project Procurement Management Plan containing the details of the procurement project is attached for reference.
Prepared by BAC SECRETARIAT:

[Signature]
BAC

RECOMMENDING APPROVAL:

[Signature]
VIRGILIO A. UMRACAN, JR.
B.U.D.G.E.T. Representative

(not present)
ATTY. ROSEMARIE D. PAGALA
Member

[Signature]
EDEN D. PANGILINAN
Member

[Signature]
ROWEL D. ESCALANTE
Member

[Signature]
ANDREA CELENE M. MAGTALAS
Vice Chairperson

[Signature]
ACHILLES GERARD C. BRAVO
Chairperson

Approved
 Disapproved
[Signature]
WENDEL E. RIVISADO
Acting Secretary, DBM