

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 18, CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PHP			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100010001	Cloud Infrastructure as a Service	ICTSS	Agency to Agency	3rd Quarter				GoP		7,000,000.00		Through DBM-PS Consignment Agreement with Microsoft Partner. DBM-PS Consignment Agreement with the Microsoft Partner sets locked-in cost for a 3-yr period although actual price varies monthly depending on the forex and unit costs.	
100010001	Printing of BTMS Booklet	OClO	Negotiated Procurement - Small Value	3rd Quarter				GoP		36,000.00		BTMS Booklet is a quick guide training materials provided to the participants of the BTMS Training.	
TOTAL:									-	7,036,000.00			
GRAND TOTAL:												7,036,000.00	

Prepared by BAG SECRETARIAT

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JOYCE LABAO

RECOMMENDING APPROVAL:

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