

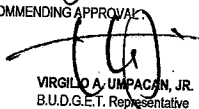
DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 17, CY 2019

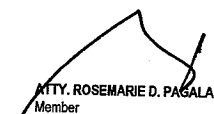
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100010001	Replacement of Basketball Gym Flooring	AS	Negotiated Procurement- Two Failed Bidding			3rd Quarter		GoP		4,500,000.00		This superseded the same project listed in the 2019 APP. Replacement of the dilapidated gym flooring. This superseded the same project listed in the 2019 APP. Purchase of law books	
100010001	Supply, Delivery, Installation, Testing, and Commissioning of Diesel Generator Sets for the DBM Arcache Building	AS	Public Bidding			3rd Quarter		GoP			2,200,000.00		
100010001	Supply and Delivery of Supreme Court Reports Annotated	LS	Direct Contracting			3rd Quarter		GoP		24,700.00			
								TOTAL:		4,524,700.00		2,200,000.00	
								GRAND TOTAL:					6,724,700.00

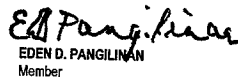
Prepared by BAC SECRETARIAT:


JOYCE D. LABAO

RECOMMENDING APPROVAL:

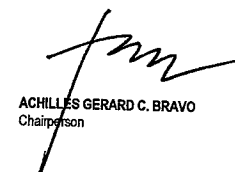

VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative

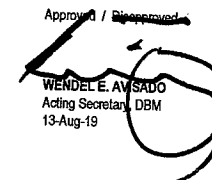

ATTY. ROSEMARIE D. PAGALA
Member


ED PANGILINAN
Member


ROWEL D. ESCALANTE
Member


ANDREA CELENE M. MAGTALIS
Vice Chairperson


ACHILLES GERARD C. BRAVO
Chairperson

Approved / Disapproved

WENDEL E. AVSADO
Acting Secretary, DBM
13-Aug-19