

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 15, CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	ICT Equipment Available at the Procurement Service	AS	Agency to Agency			3rd Quarter		GoP	13,079,828.99		13,079,828.99	Purchase of desktop computers, Laptop and Impact Dot Matrix consistent with the DBM ISSP.
100010001	Supply and Delivery of Paper products and other Office Supplies Not Available from the Procurement Service	AS	NP-Small Value			3rd Quarter		GoP	600,864.83	600,864.83		Purchase of B4 size paper and other office supplies not available from the Procurement Service.
100010001	Supply and Deliver of LED TV Unit with Wall Bracket	AS	NP-Small Value			3rd Quarter		GoP	21,300.00		21,300.00	Monitor for the queuing system of the Central Records Division
TOTAL:									13,701,993.82	600,864.83	13,101,128.99	
GRAND TOTAL:									13,701,993.82			


Prepared by BAC SECRETARIAT :

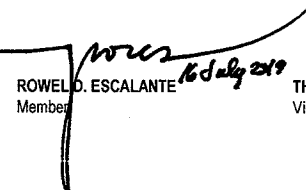

JOYCE DILABAO

RECOMMENDING APPROVAL :


VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative

(Not Present)
MARIA PAULA B. DOMINGO
Member


EDEN D. PANGILINAN
Member


ROWEL D. ESCALANTE
Member


THEA MARIE CORINNE F. PALARCA
Vice Chairperson


ACHILLES GERARD C. BRAVO
Chairperson

(Sgd.) JANET B. ABUEL
Officer-in-Charge, DBM
16-Jul-19

Approved
 Disapproved

