

DEPARTMENT OF BUDGET AND MANAGEMENT  
Malacang, Manila  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 14, CY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Supply, delivery, installation, testing, and commissioning of Energy Recovery Ventilation fans for the DBM Arcache Building	AS	Public Bidding	3rd Quarter				GoP	3,300,000.00		3,300,000.00	This supersedes the procurement project included in the Annual Procurement Plan dated 4 January 2019 entitled: "Energy Recovery Ventilation" with an estimated budget of P450,000.00
100010001	Supply, delivery, installation, testing, and commissioning of IP-CCTV Surveillance System for the DBM Central Office	ICTSS	Public Bidding	3rd Quarter				GoP	24,500,000.00		24,500,000.00	To replace the obsolete/existing analog CCTV system with the latest IP-CCTV technology that are capable with video content analytics, intrusion detection, unattended baggage detection and object removal detection. This project also includes additional cameras for the blind spot areas to fully monitor the whole vicinity of DBM Central Office and to secure the confidentiality of Intermediate Distribution Frame room from unauthorized personnel
TOTAL:								27,800,000.00				
GRAND TOTAL:										27,800,000.00		

Prepared by BMS SECRETARIAT:

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RECOMMENDING APPROVAL:

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ANDREA CELENE M. MAGTALA  
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*A. Bravo*  
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Chairperson

(Sgd.) JANET B. ABUEL  
Officer-in-Charge, DBM  
2-Jul-19

Approved  
 Disapproved

Department of Budget and Management



OSEC: 2019-01464