

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 13, CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PHP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Subscription of Adobe Cloud-based Multi-media Editing Tool	ICTSS	NP-Small Value Procurement	3rd Quarter				GoP	825,500.00	825,500.00		12-month subscription of Adobe cloud-based Multi-Media editing tool This software will be used for graphic design, video editing, web development, photography, and other set of mobile applications abd cloud services
100010001	Subscription to CD Asia electronic legal publications	LS	Direct Contracting	3rd Quarter				GoP	30,184.00	30,184.00		Subscription of the following Electronic legal publications on CD-ROM, DVD-ROM and on-line: 1. Law encyclopedia and 2 network license 2. Taxation 2019 Bulletins 3. Jurisprudence 2019 Bulletins and 3 network license
100010001	Supply and delivery of Polycarbonate sheets and accessories	AS	NP-Small Value Procurement	3rd Quarter				GoP	423,000.00	423,000.00		Replacement of the dilapidated polycarbonate sheets of the DBM canopy
100010001	Supply, Delivery, Fabrication, and Installation of Window Blinds for the Arcache Building	AS	Public Bidding	3rd Quarter				GoP	973,000.00	973,000.00		Supply, delivery, fabrication, and installation of window blinds for the Arcache Building
TOTAL:								2,251,684.00	2,251,684.00			
GRAND TOTAL:										2,251,684.00		

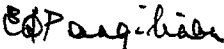
Prepared by BAC SECRETARIAT:


JOYCE B. LABAO

RECOMMENDING APPROVAL:


VIRGLIO A. UMRACAN, JR.
B.U.D.G.E.T. Representative


THEA MARIE CORINNE F. PALARCA
Member


EDEN D. PANGILINAN
Member

not present
YOLANDA R. REYES
Member


ANDREA CELENE M. MAGTALAS
Vice Chairperson


ACHILLES GERARD C. BRAVO
Chairperson

Approved
 Disapproved

(Sgd.) JANET B. ABUEL
Officer-in-Charge, DBM
18-Jun-19

Department of Budget and Management



OSEC-2019-01304