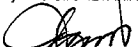


DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 12, CY 2019


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100010001	Highly Technical Consultant for the Budget and Treasury Management System (BTMS)	OCIO	NP-Highly Technical Consultant	N/A	N/A	4-Jun-19	11-Jun-19	GoP	500,000.00	500,000.00		Engagement of a consultant to provide support as quality assurance partner for the roll-out of BTMS to identified large spending agencies.	
100010001	Supply and Delivery of Fargo DTC Color Ribbon Consumables	AS	Direct Contracting	N/A	N/A	4-Jun-19	11-Jun-19	GoP	274,266.72	274,266.72		For the quarterly requirement of Fargo DTC Color Ribbon consumables of AS-HRMD for the creation and renewal of DBM employee IDs.	
100010001	Supply and Delivery of Fargo Ultracard Consumables	AS	Direct Contracting	N/A	N/A	4-Jun-19	11-Jun-19	GoP	29,820.00	29,820.00		For the quarterly requirement of Fargo Ultracard consumables of AS-HRMD for the creation and renewal of DBM employee IDs.	
TOTAL:									804,086.72	804,086.72			
GRAND TOTAL:											804,086.72		

Prepared by BAC SECRETARIAT :

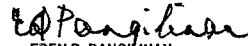

JOYCEL B. LABAO

AARON ALBERTO A. ESCALONA

RECOMMENDING APPROVAL :



VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative


THEA MARIE CORINNE F. PALARCA
Member


EDEN D. PANGILINAN
Member

not present
YOLANDA R. REYES
Member


ANDREA CELENE M. MAGTALAS
Vice Chairperson


ACHILLES GERARD C. BRAVO
Chairperson

Approved
 Disapproved

(Sgd.) JANET B. ABUEL
Officer-in-Charge, DBM
Date: May 28, 2019

