

DEPARTMENT OF BUDGET AND MANAGEMENT  
Malacanang, Manila  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 11, CY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Retirement Award for Assistant Secretary Amelita D. Castillo	AS	NP-Small Value Procurement	10-May-19	13-May-19	16-May-19	19-May-19	GoP	47,740.00	47,740.00		Provision of gold watch, pursuant to Department Order No. 1998-7 (ESIAS).
100010001	Supply and delivery of one (1) Air Conditioner Unit	AS	NP-Small Value Procurement	10-May-19	13-May-19	16-May-19	19-May-19	GoP	49,000.00	49,000.00		Purchase of one (1) air conditioner for use in the Office of Assistant Secretary for Internal Management Group as replacement for a defective air conditioner unit.
TOTAL:									96,740.00	96,740.00		
GRAND TOTAL:											96,740.00	

Prepared by BAC SECRETARIAT:

*JLABAO*  
JOYCE S. LABAO

*AARON ALBERTO A. ESCALONA*  
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RECOMMENDING APPROVAL:

not present  
VIRGILIO A. UMPACAN, JR.  
B.U.D.G.E.T. Representative

*THEA MARIE GORINNE F. PALARCA*  
THEA MARIE GORINNE F. PALARCA  
Member

*EDEN D. PANGILINAN*  
EDEN D. PANGILINAN  
Member

not present  
YOLANDA R. REYES  
Member

*ANDREA CELENE M. MAGTALAS*  
ANDREA CELENE M. MAGTALAS  
Vice Chairperson

*ACHILLES GERARD C. BRAVO*  
ACHILLES GERARD C. BRAVO  
Chairperson

Approved  
 Disapproved

**(Sgd.) JANET B. ABUEL**  
Officer-in-Charge, DBM  
Date: May 7, 2019

