

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2, CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Professional Services												
100010001	Reproduction of ISO 9001:2015 Standard Certificates	CPMS	Direct Contracting	1st Quarter of 2019				GoP	34,496.00	34,496.00		Reproduction of ISO 9001:2015 Certificates in connection with DBM Contract No. 2018-28 with the Certification Body of the DBM Quality Management System (the Certification International Philippine Incorporated) to adequately cover the total number of DBM Bureau/Service/Offices.
M. Information Technology												
100010001	Supply and Delivery of IP Phone for the BTMS Helpdesk	OCIO	NP-Small Value	1st Quarter of 2019				GoP	23,000.00	23,000.00		IP Phones to be used by the BTMS Helpdesk - 2 lines & HD Voice/Audio - 2 SIP, up to 2 call appearances - with TLS and SRTP security encryption technology - 3 way audio conferencing - includes built-in PoE support - two-port 10/100 M Ethernet Switch - handset with cord, base standard, universal power supply, network cable - with phone features: call transfer, local 3-way conferencing - dual switched auto-sensing 10/100 ethernet ports
								TOTAL:	57,496.00	57,496.00		
								GRAND TOTAL:			57,496.00	


Prepared by BAC SECRETARIAT :


JOYCE B. LABAO


AARON ALBERTO A. ESCALONA

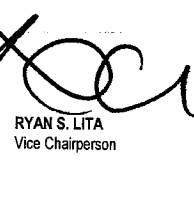
RECOMMENDING APPROVAL:


MERILYN JOANNA F. DELA PEÑA
B.U.D.G.E.T. Representative


EDEN D. PANGILINAN
Member


not present
YOLANDA R. REYES
Member


ROSEMARIE D. PAGALA
Alternate Member


RYAN S. LITA
Vice Chairperson


CLARITO ALEJANDRO D. MAGSINO
Chairperson

Approved
 Disapproved


BENJAMIN E. DIOKNO
Secretary, DBM
Date: February 19, 2019