

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
INDICATIVE ANNUAL PROCUREMENT PLAN CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PHP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Professional Services												
100010001	Additional Consulting Services for the Arcache Renovation	AS	Agency to Agency	N/A	N/A	1-Jan-19	1-Jan-19	GoP	1,500,000.00	1,500,000.00		Additional consultancy services to the renovation of the DBM Arcache Building
100010001	Structural Integrity Assessment of DBM Central Office	AS	Agency to Agency	N/A	N/A	1-Jan-19	1-Jan-19	GoP	4,000,000.00		4,000,000.00	
100010001	Consulting Services for the LLDA and DENR permits of the DBM Central Office	AS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	1,500,000.00	1,500,000.00		Engagement of a consultant for the LLDA and DENR permits
100010001	Consultant/Facilitator for the 2019 Mid-term Review of Strategic Plans	CPMS	NP-Small Value	18-Aug-19	25-Aug-19	25-Aug-19	1-Sep-19	GoP	105,000.00	105,000.00		Facilitator for the 2019 mid-term review of strategic plans.
100010001	Development of an Audio Video Production for the Budget Reform Program Communication Campaign and Trainings and the Budget Reform Bill	FPRB	Agency to Agency	N/A	N/A	1-Jan-19	1-Jan-19	GoP	1,800,000.00	1,800,000.00		Development and full production of an audio visual presentation for the Budget Reform Program Communication Campaign and Trainings and the Budget Reform Bill.
100010001	OGP Planner	FPRB (PH-OGP and PGC Secretariat)	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	400,000.00	400,000.00		Engagement of a consultant for the OGP activities.
B. Printing and Binding Expenses												
100010001	Binding of Various Issuances	AS	NP-Small Value	18-Jan-19	25-Jan-19	25-Jan-19	1-Feb-19	GoP	36,080.00	36,080.00		Binding requirements for the various issuances of the DBM
100010001	Printing of FY 2020 Budget Documents	AS	Agency to Agency	As the need arises				GoP	29,456,708.34	29,456,708.34		
100010001	2019 DBM Bulletin	BITS	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	81,106.66	81,106.66		The DBM's official newsletter released every quarter which features articles on budget/PFM reforms, among others
100010001	2019 People's Budget (English and Filipino) with Quick Glance version (English, Filipino, and Bisaya) 1. 2019 People's Budget a) English b) Filipino 2. Quick Glance a) English b) Filipino c) Visaya	BITS	NP-Small Value									The 2019 People's Budget booklet presents the enacted National Budget in a non-technical manner that is understandable by the layman; while the three (3) Quick Glance versions summarize this booklet further into a one-page brochure that highlights key budget priority expenditures.
				15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	298,900.00	298,900.00		
				15-Feb-19	22-Feb-19	22-Feb-19	1-Mar-19	GoP	136,060.00	136,060.00		
				18-Jan-19	25-Jan-19	25-Jan-19	1-Feb-19	GoP	8,300.00	8,300.00		
				15-Feb-19	22-Feb-19	22-Feb-19	1-Mar-19	GoP	8,300.00	8,300.00		
				15-Feb-19	22-Feb-19	22-Feb-19	1-Mar-19	GoP	8,300.00	8,300.00		
100010001	2020 People's Proposed Budget	BITS	NP-Small Value	17-Jun-19	24-Jun-19	24-Jun-19	1-Jul-19	GoP	220,530.00	220,530.00		A publication that summarizes the proposed expenditure priorities and financing based on the National Expenditure Plan (NEP) for 2020. It presents the NEP in a non-technical manner and designed to be citizen friendly.
100010001	2019 Philippine Government Directory of Agencies and Officials	BITS	Public Bidding	11-Oct-19	1-Nov-19	11-Nov-19	1-Dec-19	GoP	1,730,215.00	1,730,215.00		Printing of the 2019 Government Directory which includes an English version and a Filipino Version, and comes with a 2-piece gift box.
100010001	2018 DBM Annual Report	BITS	NP-Small Value	18-Jan-19	25-Jan-19	25-Jan-19	1-Feb-19	GoP	81,500.00	81,500.00		Printing of the 2018 DBM Annual Report
100010001	Development and Publication of Information-Education Campaign (IEC) Materials on Budget Reform Program (BRP) and Budget Reform Bill (BRB)	FPRB	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	240,000.00	240,000.00		Provision of brochures, posters and flyers for the BRB and BRP.
100010001	Supply and Delivery of Print Materials	FPRB (PH-OGP and PGC Secretariat)	NP-Small Value	17-Jun-19	24-Jun-19	24-Jun-19	1-Jul-19	GoP	160,000.00	160,000.00		Procurement of 3,000 pcs of OGP brochures, 3000 pcs of OGP folders and 400 pcs of OGP program brochures.
100010001	Printing and Delivery of Display Materials	FPRB (PH-OGP and PGC Secretariat)	NP-Small Value	18-Mar-19	25-Mar-19	25-Mar-19	1-Apr-19	GoP	26,000.00	26,000.00		Supply and Delivery of 15 pcs of pull-up tarpaulins and 30 pcs of A2 sintra boards.
C. Supplies, Materials, and Tools Expenses												
100010001	Supply and Delivery of Colored Paper	AS	NP-Small Value	15-Dec-19	22-Dec-19	22-Dec-19	1-Jan-19	GoP	83,160.00	83,160.00		For the day-to-day DMS Operations

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Supply and Delivery of Corrugated Box	AS	NP-Small Value	18-Jan-19	25-Jan-19	25-Jan-19	1-Feb-19	GoP	357,500.00	357,500.00		For storing and filing of official DBM Files.
100010001	Maintenance Supplies for CY 2019	AS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	2,300,000.00	2,300,000.00		Provision of maintenance supplies.
100010001	Aircon Supplies	AS	NP-Small Value	As the need arises				GoP	1,000,000.00	1,000,000.00		Provision of airconditioning supplies, as the need arises.
100010001	Other Hardware Supplies	AS	NP-Small Value	Quarterly				GoP	900,000.00	900,000.00		For various day to day expenses of hardware supplies.
100010001	Common Use Supplies and Materials available at Procurement Service	AS	Agency to Agency	Quarterly				GoP	7,345,000.00	7,345,000.00		Procurement of office supplies and materials that are available at Procurement Service
100010001	Common Use Supplies and Materials not available at Procurement Service	AS	NP-Small Value	As the need arises				GoP	2,000,000.00	2,000,000.00		Procurement of office supplies and materials that are not available at Procurement Service
100010001	Supply and Delivery of Kyocera Consumables	AS	Direct Contracting	Quarterly				GoP	5,200,000.00	5,200,000.00		For one (1) year requirement of Kyocera consumables of various offices based on the consolidated APP-CSE not available at the Procurement Service
100010001	DBM Anniversary Souvenir Items	AS	NP-Small Value	17-Mar-19	24-Mar-19	24-Mar-19	31-Mar-19	GoP	935,000.00	935,000.00		2019 DBM Anniversary souvenir items for DBM employees
100010001	Supply and Delivery of Office Supplies for the Conduct of Trainings and Briefings	BITS	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	224,190.00	224,190.00		Supply and delivery of various office supplies.
100010001	Public Financial Management (PFM) Collaterals for Distribution during Forum/Workshop/ Briefings and Confab	FPRB	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	260,000.00	260,000.00		Provision of PFM collaterals like folders, notebooks, ballpens, USBs, Conference/Laptop Bags with PFM & DBM Logo.
100010001	Supply and Delivery of Conference Bags	FPRB (PH-OGP and PGC Secretariat)	Public Bidding	13-Dec-18	3-Jan-19	13-Jan-19	2-Feb-19	GoP	1,700,000.00	1,700,000.00		Procurement of 2,500 pcs. of Conference/Laptop Bags
100010001	Supply and Delivery of Notebooks and Pens	FPRB (PH-OGP and PGC Secretariat)	NP-Small Value	1-Feb-19	8-Feb-19	8-Feb-19	15-Feb-19	GoP	380,000.00	380,000.00		Procurement of 3,000 pcs of notebooks and ball pens.
100010001	Supply and Delivery of Jackets	FPRB (PH-OGP and PGC Secretariat)	NP-Small Value	1-Feb-19	8-Feb-19	8-Feb-19	15-Feb-19	GoP	965,000.00	965,000.00		Procurement of 1,500 pcs of jackets.
100010001	Supply and Delivery of Collar Pins	FPRB (PH-OGP and PGC Secretariat)	NP-Small Value	1-Feb-19	8-Feb-19	8-Feb-19	15-Feb-19	GoP	20,700.00	20,700.00		Procurement of 250 pcs. of collar pins.
100010001	Supply and Delivery of Powerbanks	FPRB (PH-OGP and PGC Secretariat)	NP-Small Value	1-Feb-19	8-Feb-19	8-Feb-19	15-Feb-19	GoP	240,000.00	240,000.00		Procurement of 250 pcs of powerbanks
D. Utilities												
100010001	Petroleum, Oil and Lubricants	AS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	6,439,000.00	6,439,000.00		Supply of petroleum, oil, and lubricants of the DBM Central Office and Regional Offices.
100010001	Supply and Delivery of Drinking Water	AS	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	700,000.00	700,000.00		Supply and Delivery of Drinking Water with Hot and Cold Dispenser for CY 2019
E. Telecommunication Services												
100010001	Telecommunication Services	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	10,000,000.00	10,000,000.00		Provision for Telecommunication Link Services (data, network, voice, internet) among DBM Offices (DBM-CO and DBM-ROs) for 2019-2020. Base on the current contract price with upgrade on the MPLS and internet. Add on the backup internet of ROs
100010001	Data Plan with Tablet for DBM Senior Officials	AS	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	570,000.00	570,000.00		Unlimited wireless broadband connections for DBM-officials
F. Advertising Expenses												
100010001	Publication/Posting of Notices to Newspapers/Gazettes	AS	NP-Small Value	As the need arises				GoP	2,750,000.00	2,750,000.00		Publication requirements of the DBM Central Office
G. Subscription Expenses												
100010001	Daily Subscription of Newspapers	AS	NP-Small Value	18-Mar-19	25-Mar-19	25-Mar-19	1-Apr-19	GoP	400,000.00	400,000.00		Daily subscription of newspapers
100010001	Subscription of Magazine including Online Subscription	AS	NP-Small Value	18-Mar-19	25-Mar-19	25-Mar-19	1-Apr-19	GoP	200,000.00	200,000.00		Subscription of magazines including online subscription
100010001	Magazine Subscription	BITS	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	31,070.00	31,070.00		Subscription of magazines for the DBM Library

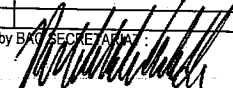
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H. Repair and Maintenance												
100010001	Preventive Maintenance for Kodak Scanners	AS	Direct Contracting	N/A	N/A	1-May-19	1-May-19	GoP	204,380.00	204,380.00		Preventive maintenance for the Kodak Scanners #600 and i3200 series.
100010001	Comprehensive Maintenance of Fire Safety System (Automatic Fire Sprinkler System, Fire Detection and Alarm System and Fire Extinguishers)	AS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	1,400,000.00	1,400,000.00		Maintenance of the fire alarm system and fire sprinkler system, including the fire extinguishers in the DBM Central Office.
100010001	Annual Pest and Termite Management	AS	NP-Small Value	18-Mar-19	25-Mar-19	25-Mar-19	1-Apr-19	GoP	500,000.00	500,000.00		Pest and termite control services for the DBM-Central Office.
100010001	Cleaning of Air-conditioning units	AS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	1,500,000.00	1,500,000.00		Cleaning of DBM-Central Office air-conditioning units
100010001	Repair and Replacement of Defective Parts for Office Equipment, Furniture, Fixtures	AS	NP-Small Value	As the need arises				GoP	1,000,000.00	1,000,000.00		As needed repair and replacement of defective parts of office equipment, furniture and fixtures.
100010001	Repair and Maintenance of ICT Equipment	AS	NP-Small Value	As the need arises				GoP	1,300,000.00	1,300,000.00		As needed repair and maintenance of various DBM-Central Office ICT equipment
100010001	Repair and Maintenance of Sports Equipment	AS	NP-Small Value	As the need arises				GoP	500,000.00	500,000.00		As needed repair and maintenance of various DBM-Central Office sports equipment
100010001	Repair and Maintenance of DBM Motor Vehicles	AS	NP-Small Value	As the need arises				GoP	1,300,000.00	1,300,000.00		As needed repair and maintenance of DBM motor vehicles.
100010001	Preventive Maintenance of Passenger Elevator	AS	Direct Contracting	N/A	N/A	1-Jan-19	1-Jan-19	GoP	500,000.00	500,000.00		Maintenance of the two (2) units of passenger elevator in DBM-Building II
100010001	Rehabilitation of Roofdeck	AS	Public Bidding	11-May-19	1-Jun-19	11-Jun-19	1-Jul-19	GoP	15,000,000.00		15,000,000.00	Rehabilitation of the DBM Central Office Roofdeck
100010001	Replacement of BMB-B Floor Tiles and Repainting of Interior Walls and Finishes	AS	Public Bidding	11-Jun-19	2-Jul-19	12-Jul-19	1-Aug-19	GoP	2,000,000.00	2,000,000.00		Replacement of the delapidated floor tiles and repainting of interior walls and finishes at BMB-B
100010001	Improvement of Baguio Cottage Furnitures, Fixtures and other Interiors	AS	Public Bidding	9-Feb-19	2-Mar-19	12-Mar-19	1-Apr-19	GoP	1,000,000.00	1,000,000.00		Improvement of furnitures, fixtures and materials at DBM Baguio Cottage
100010001	Improvement of Executive Lounge including furnitures, fixtures, and equipment	AS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	3,000,000.00	3,000,000.00		Improvement of the DBM-Central Office Executive Lounge
100010001	Improvement of DBM Multi Purpose hall	AS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	6,000,000.00	6,000,000.00		Improvement of the DBM-Central Office Multi Purpose Hall
100010001	Repair and Replacement of Defective Parts of Motor Vehicle, Office Equipment, Furniture and Fixture	AS	NP-Small Value	As the need arises				GoP	2,000,000.00	2,000,000.00		As needed repair and replacement of defective parts of motor vehicles, office equipment, furniture and fixtures.
I. General Services												
100010001	Outsourcing of Multi-skilled Workers	AS	Public Bidding	11-Apr-19	2-May-19	12-May-19	1-Jun-19	GoP	5,865,000.00	5,865,000.00		Provision for six (6) skilled workers including one (1) over all supervisor or DBM building/facilities maintenance.
J. Rent Expenses												
100010001	Rental of Photocopying Machines	AS	Public Bidding	11-Mar-19	1-Apr-19	11-Apr-19	1-May-19	GoP	4,200,000.00	4,200,000.00		Rental of thirty three (33) units of photocopying machines
K. Lease of Venue												
100010001	Lease of Venue for the Forum on the FY 2020 Budget Preparation and FY 2019 Budget Execution Guidelines	AS	Agency to Agency	1st Quarter				GoP	2,700,000.00	2,700,000.00		For the conduct of forum for DBM officials/staff, NGAs and GOCCs, to provide a common understanding of: (a) the preparation of the FY 2020 budget proposals; and (b) procedures on the FY 2019 fund release.
100010001	Conduct of Trainings and Briefings	BITS	NP-Lease of Venue	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	461,534.00	461,534.00		To sustain the long-term delivery of the PFM systems and reforms and to make it more accessible to as many PFM workforce as possible; BITS will continue to deliver training programs. One of these is the Budget Reform Program and other DBM-related trainings/briefings
100010001	Lease of Venue for the Mid-term Review	CPMS	NP-Lease of Venue	18-Aug-19	25-Aug-19	25-Aug-19	1-Sep-19	GoP	809,655.00	809,655.00		Lease of venue for the 2019 mid-term review of strategic plans.
100010001	Conduct of Forum/Workshop on Budget Reform Program (BRP)	FPRB	NP-Lease of Venue	Quarterly				GoP	700,000.00	700,000.00		Lease of venue for the quarterly forum on BRP which includes meals and audio video; for a minimum of at least 100 pax per forum.
100010001	Conduct of Forum/Workshop on Budget Reform Bill (BRB) and its Implementing Rules and Regulations (IRR)	FPRB	NP-Lease of Venue	Quarterly				GoP	700,000.00	700,000.00		Lease of venue for the quarterly forum on BRB which includes meals and audio video; for a minimum of at least 100 pax per forum.

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100010001	Venue for the Open Government Partnership Regional Dialogues-Luzon	FPRB (PH-OGP and PGC Secretariat	NP-Lease of Venue	1-Mar-19	8-Mar-19	8-Mar-19	15-Mar-19	GoP	2,800,000.00	2,800,000.00		Lease of venue for Open Government Partnership Regional Dialogues in Luzon which includes food and accommodation.
100010001	Venue for the Open Government Partnership Regional Dialogues-Visayas	FPRB (PH-OGP and PGC Secretariat	NP-Lease of Venue	1-Apr-19	8-Apr-19	8-Apr-19	15-Apr-19	GoP	2,700,000.00	2,700,000.00		Lease of venue for Open Government Partnership Regional Dialogues in Visayas which includes food and accommodation.
100010001	Venue for the Open Government Partnership Regional Dialogues-Mindanao	FPRB (PH-OGP and PGC Secretariat	NP-Lease of Venue	1-Apr-19	8-Apr-19	8-Apr-19	15-Apr-19	GoP	1,700,000.00	1,700,000.00		Lease of venue for Open Government Partnership Regional Dialogues in Mindanao which includes food and accommodation.
L. Building, Equipment, Furniture and Fixture												
100010001	Open-shelf Hanging Cabinet for the BMB-A Pantry	BMB-A	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	43,095.00		43,095.00	Construction of an open-shelf hanging cabinet for the BMB-A pantry.
100010001	Supply, Delivery, and Installation of Application Delivery Controller for the DBM	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	12,650,000.00		12,650,000.00	A computer network device in a datacenter, often part of an application delivery network (ADN), that helps perform common tasks, such as those done by web sites to remove load from the web servers themselves.
100010001	Supply, Delivery, and Installation of Network Switch for Intermediate Distribution (IDF) Room of DBM	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	3,800,000.00		3,800,000.00	A computer networking device that connects devices together on a computer network by using packet switching to receive, process, and forward data to the destination device.
100010001	Supply, Delivery, and Installation of WLAN Controller and Access Point for the DBM	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	3,200,000.00		3,200,000.00	Used in combination with the Lightweight Access Point Protocol (LWAPP) to manage light-weight access points in large quantities by the network administrator or network operations center. The wireless LAN controller is part of the Data Plane within the Cisco Wireless Model. The WLAN controller automatically handles the configuration of wireless access points.
100010001	Replacement of VRF Multi Split System for the DBM Building II	AS	Public Bidding	11-Mar-19	1-Apr-19	11-Apr-19	1-May-19	GoP	10,000,000.00		10,000,000.00	Replacement of the old multisplit systems, which are beyond their useful life, located at DBM Building II.
100010001	Replacement of Basketball Gym Flooring	AS	Public Bidding	11-Apr-19	2-May-19	12-May-19	1-Jun-19	GoP	4,000,000.00		4,000,000.00	Replacement of the delapidated gym flooring at te DBM Multipurpose Building
100010001	Acquisition of Various Facility Equipment for the DBM Arcache Building	AS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	8,800,000.00		8,800,000.00	Acquisition of various facility equipment for the DBM Arcache Building
	a) Elevator											
	b) Sewage Treatment Plant											
	c) Solar Panel											
	d) Energy Recovery Ventilation											
	e) Generator Set											
f) Closed Circuit Television and Public Address System and Structured Cabling	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	9,000,000.00	9,000,000.00					
100010001	Supply, Delivery, Installation, Testing, and Commissioning of Public Address System	AS	Public Bidding	9-Jan-19	30-Jan-19	9-Feb-19	1-Mar-19	GoP	2,000,000.00		2,000,000.00	Installation of new public address system at DBM Building I and III
100010001	Supply and Delivery of Motor Vehicles	AS	Public Bidding	9-Jan-19	30-Jan-19	9-Feb-19	1-Mar-19	GoP	2,700,000.00		2,700,000.00	Replacement of motor vehicles that are beyond their useful life
100010001	ICT Equipment available at Procurement Service	AS	Agency to Agency	1st Quarter				GoP	18,000,000.00		18,000,000.00	Procurement of various ICT Equipment available at PS, as the need arises
100010001	Supply, Delivery, Installation, Testing, and Commissioning of Automatic Voltage Regulator	AS	Public Bidding	9-Feb-19	2-Mar-19	12-Mar-19	1-Apr-19	GoP	4,000,000.00		4,000,000.00	Acquisition of fourteen (14) units of automatic voltage regulator
100010001	Supply, Delivery, Installation, Testing and Commissioning of Gym Equipment	AS	NP-Small Value	18-Jan-19	25-Jan-19	25-Jan-19	1-Feb-19	GoP	200,000.00		200,000.00	Replacement of defective gym equipment
100010001	Construction of Driver's Quarter at DBM Baauio Cottage	AS	Public Bidding	11-Apr-19	2-May-19	12-May-19	1-Jun-19	GoP	1,500,000.00		1,500,000.00	Construction of driver's quarters at the DBM Baauio Cottage
100010001	Common Use Equipment available at Procurement Service	AS	Agency to Agency	Quarterly				GoP	1,388,000.00		1,388,000.00	Procurement of office equipment that are available at the Procurement Service
100010001	Common Use Equipment not available at Procurement Service	AS	NP-Small Value	As the need arises				GoP	2,000,000.00		2,000,000.00	Procurement of office equipment that are not available at the Procurement Service
100010001	Furniture and Fixtures	AS	NP-Small Value	17-Mar-19	24-Mar-19	24-Mar-19	31-Mar-19	GoP	500,000.00		500,000.00	Various furnitures and fixtures for office use

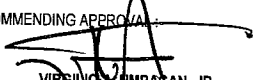
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Digital Single Lens Reflex Camera (with microphone lapel and tripod)	BITS	NP-Small Value	15-Feb-19	22-Feb-19	22-Feb-19	1-Mar-19	GoP	219,130.00		219,130.00	To provide emphasis and clarity on the publication, the DBM will create an audio visual presentation to present the highlights of the 2020 People's Budget in a non-technical manner and designed to be citizen-friendly.
100010001	Projector	CPMS	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	40,000.00		40,000.00	Replacement of tw (2) projectors acquired on 2005 and 2006, respectively.
M. Information Technology												
100010001	Open Roads	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	5,155,000.00	5,155,000.00		The Open Roads Project which is part of the government's Open Data Initiative, aims to bring together the idea of open government, good governance, mapping and above all, feedback to the public, as well as to promote transparency in the implementation of national government financed infrastructure projects.
100010001	Modern Government Electronic Procurement System (MGEPS)	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	105,300,000.00	105,300,000.00		An end to end solutions of government procurement processes from procurement planning to contract management/implementation. With several functionalities as follows: (a) Central registration facility for suppliers, contractors, and consultants, including procuring entities and auditors; (b) Electronic Bulletin Board; (c) merchant Registry; and (d) E-bid Submission which allows the bidders to submit technical and financial proposals electronically. With linkages to other e-government system such as the BIR's Tax Identification Number, DTI's Philippine Business Registry and among others.
100010001	Government Assets Tracking and Management System (GATAMS)	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	15,000,000.00	15,000,000.00		Web-based application that will systematically track and monitor all government valuable resources and equipment movement and conditions to maintain accurate accounting records, as well as real-time visibility of operations and timely update the purchase and replacement of obsolete, unserviceable, and destroyed property and equipment.
100010001	Digital Imaging Monitoring and Evaluation	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	20,000,000.00	20,000,000.00		An initiative of DBM and DOST to monitor and evaluate government programs and projects in which various technologies and expertise on data acquisition developed and acquired by DOST, using the Digital Data Imaging Technology (DDIT) such as Light Detection and Ranging (LIDAR), Open Roads Platform, Geostore, Geotagging, Satellites and Drones, shall be used.
100010001	End Point Security Licenses	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	1,320,000.00	1,320,000.00		Provision for a software that can protect from malicious helper objects (BHOs), browser hijackers, ransomware, keyloggers, backdoors, rootkits, trojan horses, worms, malicious LSPs, dialers, fraudtools, adware and spyware.
100010001	Cloud Infrastructure as a services	ICTSS	Agency to Agency	2nd Quarter				GoP	10,000,000.00	10,000,000.00		Utilized in providing virtualized computing resources for the online data entry facility to national government agencies (NGAs) in submitting annual budget proposals (OSBP) and Budget and Financial Accountability reports (REFs, BARS, PARs) to the DRM.
100010001	Software Subscription Updates and Database Support	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	9,000,000.00	9,000,000.00		Provision of license coverage for the cloud database environment to ensure availability and continuity of the system operations.
100010001	Enterprise Linux Premium Subscription and On-line Support	ICTSS	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	90,000.00	90,000.00		Premium subscription to Linux Enterprise which is required to run the HP RX4640 servers. These servers handle the production environment of the e-budget system and other critical application systems of the DBM.

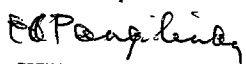
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Analytics Tool License Subscription	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	4,017,000.00	4,017,000.00		Analytical tool, to implement the DataWarehouse and Business Analytics capabilities, capable of loading, organizing, and consolidating UACS based data on the budget preparation, legislation, execution, and accountability phases of the budget cycle, which can generate agencies' financial and physical performance information from all DBM IT systems to a data warehouse.
100010001	Secure Sockets Layer (SSL) Certificate Subscription	ICTSS	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Feb-19	GoP	45,000.00	45,000.00		The "passport" or the digital document that verifies the security and authenticity of the interaction, designed to establish encryption and identity assurance. It enables encrypted communication between a web server and a web browser. SSL ensures that all data passed between the web server and browser remains private and secure.
100010001	Oracle License Support Subscription	ICTSS	NP-Small Value	18-Jul-19	25-Jul-19	25-Jul-19	1-Aug-19	GoP	793,000.00	793,000.00		Technical support services provided for the cloud database environment to ensure availability and continuity of operations of the system for all users.
100010001	e-Tech Library	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	3,000,000.00	3,000,000.00		An integrated information management system that provides a repository of all technical documents classified and grouped by the respective offices/units for document security, transaction, maintenance, and reference, and report generation.
100010001	Supply, Delivery, and Installation of Isolation Security Platform for the DBM	ICTSS	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	300,000.00	300,000.00		A solution web interactive and dynamic to nearly combine web security, e-mail security, as well as phishing awareness training into a single cohesive solution with the assurance of full security without compromising the user experience.
								TOTAL:	421,898,414.00	301,658,189.00	120,240,225.00	
								GRAND TOTAL:	421,898,414.00			

Prepared by BAC SECRETARY:


MARK WAYNE E. EUBANK

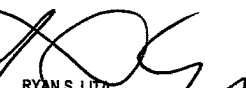

AARON ALBERTO A. ESCALONA

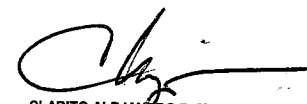
RECOMMENDING APPROVAL:

VIRGILIO A. AMPASAN, JR.
 B.U.D.G.E.T. Representative


EDEN D. PANGILINAN
 Member



YOLANDA R. REYES
 Member


ROSEMARIE D. PAGALA
 Alternate Member


RYAN S. LITA
 Vice Chairperson


CLARITO ALEJANDRO D. MAGSINO
 Chairperson

[] Approved
 [] Disapproved


BENJAMIN E. DIOKNO
 Secretary, DBM
 Date: July 20, 2018