DEPARTMENT OF BUDGET AND MANAGEMENT

Malacanang, Manila INDICATIVE ANNUAL PROCUREMENT PLAN CY 2019

Code	Progurament Brown (Decision	PMO/End-	Mode of		Schedule for Each I	Procurement Activity		Source	Es	timated Budget Ph	P	Parada.	
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of	Total	MOOE	co	Remarks (Brief Description of Program/Project)	
			Personal in					Funds				1	
	Additional Consulting Services for the Arcache Renovation	AS	Agency to Agency	N/A	N/A	1-Jan-19	1-Jan-19	GoP	1,500,000.00	1,500,000.00		Additional consultancy services to the renovation	
00010001	Structural IntegrityAssesment of DBM Central Office	AS	Agency to Agency	N/A	N/A	1-Jan-19	1-Jan-19	GoP	4,000,000.00		4,000,000.0	of the DBM Arcache Building Engagement of professional services to determ the structural integrity of the DBM Central Offic	
0001000	Consulting Services for the LLDA and DENR permits of the DBM Central Office	AS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	1,500,000.00	1,500,000.00	•	Building Engagement of a consultant for the LLDA and	
00010001	Consultant/Facilitator for the 2019 Mid-term Review of Strategic Plans	CPMS	NP-Small Value	18-Aug-19	25-Aug-19	25-Aug-19	1-Sep-19	GoP	105,000.00	105,000.00		DENR permits Facilitator for the 2019 mid-term review of	
	Development of an Audio Video Production for the Budget Reform Program Communication Campaign and Trainings and the Budget Reform Bill	FPRB	Agency to Agency	N/A	N/A	1-Jan-19	1-Jan-19	GoP	1,800,000.00	1,800,000.00		strategic plans. Development and full prodcution of an audio vis presentation for the Budget Reform Program Communication Campaign and Trainings and the	
	OGP Planner	FPRB (PH- OGP and PGC Secretariat	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	400,000.00	400,000:00		Budget Reform Bill. Engagement of a consultant for the OGP activities.	
	and Binding Expenses Binding of Various Issuances	10 1									1,000		
	Printing of FY 2020 Budget Documents	AS AS	NP-Small Value	18-Jan-19	25-Jan-19	25-Jan-19	1-Feb-19	GoP	36,080.00	36,080.00	W.	Binding requirements for the various issuances of the DBM	
	2019 DBM Bulletin		Agency to Agency		As the ne	eed arises	<u>-</u>	GoP	29,456,708.34	29,456,708.34		Printing of the FY 2020 Budget Documents	
		BITS	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	81,106.66	81,106.66		The DBM's official newsletter released every quarter which features articles on budget/PFM	
00010001	2019 People's Budget (English and Filipino) with Quick Glance version (English, Filipino, and Bisava) 1. 2019 People's Budget	BITS	NP-Small Value	·			•		-			reforms, among others The 2019 People's Budget booklet presents the enacted National Budget in a non-technical	
	a) English			15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP				manner that is understandable by the layman;	
	b) Filipino 2. Quick Glance			15-Feb-19	22-Feb-19	22-Feb-19	1-Mar-19	GoP	298,900.00 136,060.00	298,900.00 136,060.00	<u> </u>	while the three (3) Quick Glance versions sumarize this booklet further into a one-page	
	a) English	1	F	18-Jan-19	25-Jan-19	05.110							
	b) Filipîno		·	15-Feb-19	22-Feb-19	25-Jan-19	1-Feb-19	GoP	8,300.00	8,300.00		brochure that highlights key budget priority expenditures.	
	c) Visaya		r	15-Feb-19	22-Feb-19 22-Feb-19	22-Feb-19	1-Mar-19	GoP	8,300.00	8,300.00		expenditures.	
00010001	2020 People's Proposed Budget	BITS	NP-Small Value	17-Jun-19	22-Feb-19 24-Jun-19	22-Feb-19 24-Jun-19	1-Mar-19 1-Jul-19	GoP GoP	8,300.00 220,530.00	8,300.00 220,530.00		A publication that summarizes the proposed	
												expenditure priorities and financing based on the National Expenditure Plan (NEP) for 2020. It presents the NEP in a non-technical manner and	
	2019 Philippine Government Directory of Agencies and Officials	BITS	Public Bidding	11-Oct-19	1-Nov-19	11-Nov-19	1-Dec-19	GoP	1,730,215.00	1,730,215.00		desioned to be citizen friendly. Printing of the 2019 Government Directory which includes an English version and a Filipino Version and comes with a 2-piece gift box.	
	2018 DBM Annual Report	BITS	NP-Small Value	18-Jan-19	25-Jan-19	25-Jan-19	1-Feb-19	GoP	81,500.00	81,500.00		Printing of the 2018 DBM Annual Report	
00010001	Development and Publication of Information- Education Campaign (IEC) Materials on Budget Reform Program (BRP) and Budget	FPRB	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	240,000.00	240,000.00		Provision of brochures, posters and flyers for the BRB and BRP	
00010001	Reform Bill (BRB)	FDDD (5)1							1				
	Supply and Delivery of Films Materials	FPRB (PH- OGP and PGC	NP-Small Value	17-Jun-19	24-Jun-19	24-Jun-19	1-Jul-19	GoP	160,000.00	160,000.00		Procurement of 3,000 pcs of OGP brochures, 3000 pcs of OGP folders and 400 pcs of OGP	
204005		Secretariat							1	İ		program brochures.	
00010001	Printing and Delivery of Display Materials	FPRB (PH- OGP and PGC	NP-Smali Value	18-Mar-19	25-Mar-19	25-Mar-19	1-Apr-19	GoP	26,000.00	26,000.00		Supply and Delivery of 15 pcs of pull-up tarpaulin and 30 pcs of A2 sintra boards.	
			1					, ,		ı			
Sunnline	Materials and Tools Engage	Secretariat	ST THE STATE OF THE STATE OF	The state of the s									
	Materials, and Tools Expenses Supply and Delivery of Colored Paper	Secretariat	NP-Small	15-Dec-19	22-Dec-19	22-Dec-19	1-Jan-19						

(PAP)	Procurement Program/Project	PMO/End-		Mode of		Schedule for Each	Procurement Activity		Source	Estimated Budget PhP			
		User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of	Total	MOOE	co	Remarks (Brief Description of Program/Project)	
	Supply and Delivery of Corrugated Box	AS	NP-Small Value	18-Jan-19	25-Jan-19	25-Jan-19	1-Feb-19	Funds GoP	357,500.00	357,500.00		For storing and filing of official DBM Files.	
100010001	Maintenance Supplies for CY 2019	AS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1				_	and mining of official Delay 1 fies,	
	Aircon Supplies	AS	NP-Small Value			eed arises	1-Jan-19	GoP GoP	2,300,000.00 1,000,000.00	2,300,000.00 1,000,000.00		Provision of maintenance supplies. Provision of airconditioning supplies, as the nee	
100010001	Other Hardware Supplies	AS	NP-Small Value		Qua	rterly		GoP	900,000.00	900,000.00		arises. For various day to day expenses of hardware	
100010001	Common Use Supplies and Materials	AS	Agency to			1.1				000,000.00		supplies	
100010001	available at Procurement Service Common Use Supplies and Materials not	AS	Agency NP-Small			rterly		GoP	7,345,000.00	7,345,000.00		Procurement of office supplies and materials the are available at Procurement Service	
	available at Procurement Service Supply and Delivery of Kyocera	AS	Value			eed arises		GoP	2,000,000.00	2,000,000.00		Procurement of office supplies and materials th	
	Consumables	AS	Direct Contracting		Qua	rterly		GoP	5,200,000.00	5,200,000.00		are not available at Procurement Service For one (1) year requirement of Kyocera consumables of various offices based on the consilidated APP-CSE not available at the	
100010001	DBM Anniversary Souvenir Items	AS	NP-Small Value	17-Mar-19	24-Mar-19	24-Mar-19	31-Mar-19	GoP	935,000.00	935,000.00		Procurement Service 2019 DBM Anniversary souvenir items for DBM	
	Supply and Delivery of Office Supplies for	BITS	NP-Small	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	204 400 00			employees	
	the Conduct of Trainings and Briefings		Value				i-daii-13	GOP	224,190.00	224,190.00		Supply and delivery of various office supplies.	
ľ	Public Financial Management (PFM) Collaterals for Distribution during Forum/Workshop/ Briefings and Confab	FPRB	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	260,000.00	260,000.00		Provision of PFM collaterals like folders, notebooks, ballpens, USBs, Conference/Laptop	
100010001	Supply and Delivery of Conference Bags	EDDD (D)	2 1 11 2 11 11									Bags with PFM & DBM Logo.	
100010001	Supply and Delivery of Conference Bags	OGP and PGC	Public Bidding	13-Dec-18	3-Jan-19	13-Jan-19	2-Feb-19	GoP	1,700,000.00	1,700,000.00		Procurement of 2,500 pcs. of Conforence/Laptop Bags	
100010001	Supply and Delivery of Notebooks and	Secretariat FPRB (PH-	NP-Small	45140					İ				
	Pens	OGP and	- Value	1-Feb-19	8-Feb-19	8-Feb-19	15-Feb-19	GoP	380,000.00	380,000.00		Procurement of 3,000 pcs of notebooks and ball	
		PGC Secretariat	ĺ									pens.	
100010001	Supply and Delivery of Jackets	FPRB (PH-	NP-Small	1-Feb-19	8-Feb-19	0.5-1.40							
		OGP and PGC Secretariat	Value	,, 55 15	0-120-13	8-Feb-19	15-Feb-19	GoP	965,000.00	965,000.00		Procurement of 1,500 pcs of jackets.	
100010001	Supply and Delivery of Collar Pins	FPRB (PH-	NP-Small	1-Feb-19	8-Feb-19	8-Feb-19	45.5+40						
AMERICAN AND AND AND AND AND AND AND AND AND A	AND THE RESERVE OF THE PROPERTY OF THE PROPERT	OGP and PGC Secretariat	Value			,01 60-13	15-Feb-19	GoP	20,700.00	20,700.00	***************************************	Procurement of 250 pcs. of collar pins.	
100010001 8	Supply and Delivery of Powerbanks	FPRB (PH- OGP and	NP-Small Value	1-Feb-19	8-Feb-19	8-Feb-19	15-Feb-19	GoP	240,000.00	240,000.00		Procurement of 250 pcs of powerbanks	
		PGC Secretariat	Ì	-]	
Utilities					2 Pag 49		Security of the Security of th	to the second of the second				· ·	
	Petroleum, Oil and Lubricants	AS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	6,439,000.00	6,439,000.00		Supply of petroleum, oil, and lubricants of the	
00040004		40	NP-Small	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	700,000.00	700,000.00		DBM Central Office and Regional Offices. Supply and Delivery of Drinking Water with Hot	
ŀ	Supply and Delivery of Drinking Water	AS	Value	i			1-0411-13	GUP				leably are power or prairing water with the	
: Telecomm	unication Services	l l	Value									and Cold Diananas for OV 0040	
: Telecomm		2450	Value Public Bidding	11-Nov-18	2-Dec-18							Provision for Telecommunication Link Services (data, network, voice, internet) among DBM	
Telecomm 00010001	unication Services Telecommunication Services	2450		11-Nov-18	2-Dec-18						· . 1 / La estados . 20	Ind Cold Dispenser for CY 2019 Provision for Telecommunication Link Services (data, network, voice, internet) among DBM Offices (DBM-CO and DBM-ROs) for 2019-2020. Base on the current contract price with upgrade or	
Telecomm 00010001 T	relecommunication Services Data Plan with Tablet for DBM Senior	2450		11-Nov-18 15-Dec-18	2-Dec-18 22-Dec-18					10,000,000.00	· . 1 / La estados . 20	land Cold Dispenser for CY 2019 Provision for Telecommunication Link Services (data, network, voice, internet) among DBM Offices (DBM-CO and DBM-ROs) for 2019-2020. Base on the current contract price with upgrade or the MPLS and internet. Add on the backup internet of ROs	
Telecomin 100010001 T	unication Services Telecommunication Services Data Plan with Tablet for DBM Senior Officials 5 Expenses	ICTSS AS	Public Bidding NP-Small Value	15-Dec-18	22-Dec-18	12-Dec-18 22-Dec-18	1-Jan-19 1-Jan-19	GoP	10,000,000.00 570,000.00	10,000,000.00		land Cold Dispenser for CY 2019 Provision for Telecommunication Link Services (data, network, voice, internet) among DBM Offices (DBM-CO and DBM-ROs) for 2019-2020. Base on the current contract price with upgrade or the MPLS and internet. Add on the backup internet of ROs. Unlimited wireless broadband connections for DBM-efficials.	
00010001 T	Celecommunication Services Data Plan with Tablet for DBM Senior Officials B Expenses Ublication/Posting of Notices to	AS AS	Public Bidding NP-Small Value	15-Dec-18	22-Dec-18 22-Dec-18 As the nee	12-Dec-18 22-Dec-18 d arises	1-Jan-19 1-Jan-19	GoP	10,000,000.00	10,000,000.00		and Cold Dispenser for CY 2019 Provision for Telecommunication Link Services (data, network, voice, internet) among DBM Offices (DBM-CO and DBM-ROs) for 2019-2020. Base on the current contract price with upgrade of the MPLS and internet. Add on the backup internet of ROs. Unlimited wireless broadband connections for DBM-officials. Publication requirements of the DBM Central	
00010001 T	Celecommunication Services Data Plan with Tablet for DBM Senior Officials B Expenses Ublication/Posting of Notices to	AS AS	Public Bidding NP-Small Value NP-Small Value	15-Dec-18	22-Dec-18 22-Dec-18 As the nee	12-Dec-18 22-Dec-18 d arises	1-Jan-19 1-Jan-19	GoP	10,000,000.00 570,000.00 2,750,000.00	10,000,000.00 570,000.00 2,750,000.00		land Cold Dispenser for CY 2019 Provision for Telecommunication Link Services (data, network, voice, internet) among DBM Offices (DBM-CO and DBM-ROs) for 2019-2020. Base on the current contract price with upgrade or the MPLS and internet. Add on the backup internet of ROs Unlimited wireless broadband connections for DBM-officials Publication requirements of the DBM Central	
00010001 T 00010001 C Advertisin 00010001 P Subscripti 00010001 D	unication Services Telecommunication Services Data Plan with Tablet for DBM Senior Officials g Expenses Unblication/Posting of Notices to Jewspapers/Gazettes Officials Daily Subscription of Newspapers	AS AS AS	Public Bidding NP-Small Value NP-Small Value NP-Small Value	15-Dec-18 18-Mar-19	22-Dec-18 22-Dec-18 As the nee	12-Dec-18 22-Dec-18 d arises	1-Jan-19 1-Jan-19	GoP	10,000,000.00 570,000.00	10,000,000.00 570,000.00 2,750,000.00		land Cold Dispenser for CY 2019 Provision for Telecommunication Link Services (data, network, voice, internet) among DBM Offices (DBM-CO and DBM-ROs) for 2019-2020. Base on the current contract price with upgrade or the MPLS and internet. Add on the backup internet of ROs Unlimited wireless broadband connections for DBM-officials Publication requirements of the DBM Central	
00010001 T 00010001 C Advertisin 00010001 P Subscripti 00010001 S S	Celecommunication Services Data Plan with Tablet for DBM Senior Officials B Expenses Ublication/Posting of Notices to	AS AS	Public Bidding NP-Small Value NP-Small Value NP-Small	15-Dec-18	22-Dec-18 22-Dec-18 As the nee	12-Dec-18 22-Dec-18 d arises	1-Jan-19 1-Jan-19	GoP GoP	10,000,000.00 570,000.00 2,750,000.00	10,000,000.00 570,000.00 2,750,000.00		land Cold Dispenser for CY 2019 Provision for Telecommunication Link Services (data, network, voice, internet) among DBM Offices (DBM-CO and DBM-ROs) for 2019-2020. Base on the current contract price with upgrade or the MPLS and internet. Add on the backup internet of ROs Unlimited wireless broadband connections for DBM-officials Publication requirements of the DBM Central Office	

(PAP)	Droowroment Programmers	PMO/End-		Mode of ⊢	Schedule for Each Procurement Activity						stimated Budget Pl	D
	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of			Remarks	
I. Repair	nd Maintenance				· ·			Funds	Total	MOOE	CO (Brief Description of Program/Project	
0001000	Preventive Maintenance for Kodak	AS	Direct	N/A	N/A	and a many page of suppression and property of the suppression of the	Г	to the transfer of the first	1.33.2			
	Scanners		Contracting	1071	IV/A	1-May-19	1-May-19	GoP	204,380.00	204,380.00	Preventive maintenance for the Kodak Scan	
10001000	Comprehensive Maintenance of Fire Safety	AS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1 1 40				i4600 and i3200 series.	
	System (Automatic Fire Sprinkler System,		1		1 2 2 3 3 7 5	12-Dec-10	1-Jan-19	GoP	1,400,000.00	1,400,000.00	Maintenance of the fire alarm system and fire	
	Fire Detection and Alarm System and Fire	1								ļ	sprinkler system, including the fire extinguish	
0004000	Extinguishers)		<u> </u>					- 1 - 1		ĺ	the DBM Central Office.	
0001000	Annual Pest and Termite Management	AS	NP-Small	18-Mar-19	25-Mar-19	25-Mar-19	1-Apr-19	GoP	500,000.00	500,000,00		
10001000	Cleaning of Air-conditioning units		Value				1710110	GUF	500,000.00	500,000.00	Pest and termite control services for the DBN	
1000 1000	Cleaning of Air-conditioning units	AS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	1,500,000.00	1,500,000.00	Central Office.	
0001000	Repair and Replacement of Defective Parts	AS	ND Own		<u></u>			55,	1,000,000.00	1,300,000.00	Cleaning of DBM-Central Office air-conditioni	
	for Office Equipment, Furniture, Fixtures	AS	NP-Small Value		As the no	eed arises		GoP	1,000,000.00	1,000,000.00	As needed repair and replacement of defective	
	ter o moo Equipmone, i unitare, i ixtures		value						, ,	1,0,000100	parts of office equipment, furniture and fixture	
0001000	Repair and Maintenance of ICT Equipment	AS	NP-Small	· · · · · · · · · · · · · · · · · · ·							parts of office equipment, furniture and fixture	
		7.0	Value		As the ne	eed arises		GoP	1,300,000.00	1,300,000.00	As needed repair and maintenance of various	
00010001	Repair and Maintenance of Sports	AS	NP-Small		An the ne	eed arises					DBM-Central Office ICT equipment	
	Equipment		Value		As the lie	eeu anses		GoP	500,000.00	500,000.00	As needed repair and maintenance of various	
00010001	Repair and Maintenance of DBM Motor	AS	NP-Small	-	As the ne	eed arises	 				DBM-Central Office sports equipment.	
	Vehicles		Value		As the ne	sed anses		GoP	1,300,000.00	1,300,000.00	As needed repair and maintenancet of DBM r	
100010001	Preventive Maintenance of Passenger	AS	Direct	N/A	N/A	1-Jan-19	1-Jan-19	- - 			vehicles.	
0004000	Elevator		Contracting			1 500715	1-Jail-19	G ₀ P	500,000.00	500,000.00	Maintenance of the two (2) units of passenger	
100010001	Rehabilitation of Roofdeck	AS	Public Bidding	11-May-19	1-Jun-19	11-Jun-19	1-Jul-19	GoP	45 000 000 00		elevator in DBM-Building II	
100010001	Replacement of BMB-B Floor Tiles and		<u> </u>			1, 33, 13	1-00-19	GOP	15,000,000.00		15,000,000.00 Rehabilitation of the DBM Central Office Roof	
100010001		AS	Public Bidding	11-Jun-19	2-Jul-19	12-Jul-19	1-Aug-19	GoP	2,000,000.00	2,000,000.00		
	Repainting of Interior Walls and Finishes				<u> </u>		17.ug 15	501	2,000,000.00	2,000,000.00	Replacement of the delapitated floor tilesand	
00010001	Improvement of Baguio Cottage Furnitures,	AS	Dublic District					1 1	ľ		repainting of interior walls and finishes at BME	
00010001	Fixtures and other Interiors	AS	Public Bidding	9-Feb-19	2-Mar-19	12-Mar-19	1-Apr-19	GoP	1,000,000.00	1,000,000.00	Improvement of 6 - 21 5 - 1	
00010001	Improvement of Executive Lounge including	AS	Public Bidding	44 1 40				3	1,000,000.00	1,000,000.00	Improvement of furnitures, fixtures and materi at DBM Baguio Cottage	
	furnitures, fixtures, and equipment	70	Funic bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	3,000,000.00	3,000,000.00	Improvement of the DBM-Central Office Execu	
	ramaroo, incureo, una equipment							1 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,000,000.00	Lounge	
00010001	Improvement of DBM Multi Purpose hall	AS	Public Bidding	11-Nov-18	2 Dec 40		<u> </u>			1	Louise	
			. dono Badanig	11-1404-10	2-Dec-18	12-Dec-18	1-Jan-19	G ₀ P	6,000,000.00	6,000,000.00	Improvement of the DBM-Central Office Multi	
00010001	Repair and Replacement of Defective Parts	AS	NP-Small		As the ne	and original					Purpose Hall	
	of Motor Vehicle, Office Equipment,		Value		As the ne	ed alises		GoP	2,000,000.00	2,000,000.00	As needed repair and replacement of defective	
200000000000000000000000000000000000000	Furniture and Fixture							1 1			parts of motor vehicles, office equipment, furni	
	ervices								THE SECRETARY SHAPE AND ADDRESS.	CONTRACTOR CONTRACTOR CONTRACTOR	and fixtures.	
00010001	Outsourcing of Multi-skilled Workers	AS	Public Bidding	11-Apr-19	2-May-19	12-May-19	1-Jun-19	GoP	E 00E 000 00	114. 12. 12. 12. 12. 12. 12. 12. 12. 12. 12		
	· ·	1			-	127112	1-oun-15	GOP	5,865,000.00	5,865,000.00	Provision for six (6) skilled workers including or	
Dant Eve		******	alterior and the second second	COUNTY CONTRACTOR CONT				1 1			(1) over all supervisor or DBM building/facilities	
00010001	Rental of Photocopying Machines	AS	Dublic Didding								maintenance.	
	rental of Friotocopying Machines	AS]	Public Bidding	11-Mar-19	1-Apr-19	11-Apr-19	1-May-19	GoP	4,200,000.00	4,200,000.00	Dontal of thirt, there (22)	
Lease of	Venue		Salari Deweller						1,200,000	4,200,000.00	Rental of thirty three (33) units of photocopying machines	
00010001	Lease of Venue for the Forum on the FY	AS T	Agency to		4.0			SALTMETS.	Salation Co.		macinités	
	2020 Budget Preparation and FY 2019	/.··	Agency		1st Qı	uarter		GoP	2,700,000.00	2,700,000.00	For the conduct of forum for DBM officials/staff	
	Budget Execution Guidelines		. 190.103						ļ	. 1	NGAs and GOCCs, to provide a common	
											understanding of: (a) the preparation of the FY	
										}	2020 budget proposals; and (b) procedures on	
00010001	Conduct of Trainings and Briefings	BITS	NP-Lease of	15-Dec-18	22-Dec-18	22-Dec-18	4 1- 40	++			EY 2019 fund release.	
			Venue			52-DBC-10	1-Jan-19	GoP	461,534.00	461,534.00	To sustain the long-term delivery of the PFM	
										ĺ	systems and reforms and to make it more	
	1		1						1	[accessible to as many PFM workforce as	
	The state of the s	dans in		agencia de la companya del companya de la companya del companya de la companya de		the state of the s				· E-AA	possible, BITS will continue to deliver training	
				4				1 1		1	programs. One of these is the Budget Reform	
0010001	Lease of Venue for the Mid-term Review	05110	100								Program and other DBM-related	
100.10001	Lease of Venue for the Mid-term Review	CPMS	NP-Lease of	18-Aug-19	25-Aug-19	25-Aug-19	1-Sep-19	GoP	809,655.00	809,655,00	training/hriefings	
0010001	Conduct of Forum/Workshop on Budget	FPRB	Venue of						500,000.00	003,000.00	Lease of venue for the 2019 mid-term-review of	
2210001	Reform Program (BRP)	FPKB	NP-Lease of		Quart	terly		GoP	700,000.00	700,000.00	strategic plans.	
		ľ	Venue						,	. 55,550.00	Lease of venue for the quarterly forum on BRP which includes meals and audio video; for a	
									1	l l		
	Conduct of Forum/Workshop on Budget	EPRR	NP-I ease of	* ***							minimum of at least 400 news - 5	
0010001	Conduct of Forum/Workshop on Budget Reform Bill (BRB) and its Implementing	FPRB	NP-Lease of		Quart	lerly		GoP	700,000.00	700,000.00	minimum of at least 100 pax per forum.	
0010001	Conduct of Forum/Workshop on Budget Reform Bill (BRB) and its Implementing Rules and Regulations (IRR)	FPRB	NP-Lease of Venue		Quart	lerty		GoP	700,000.00	700,000.00	minimum of at least 100 pax per forum. Lease of venue for the quarterly forum on BRB which includes meals and audio video; for a	

	Procurement Program/Project PMO/End-		rogram/Project Hass Davids and Da						Fet	timated Budget Ph		
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of	Total	MOOE		Remarks
100010001	Venue for the Open Government	FPRB (PH-	NP-Lease of	1-Mar-19	8-Mar-19	8-Mar-19		Funds			co	(Brief Description of Program/Project)
	Partnership Regional Dialogues-Luzon	OGP and	Venue		O Main 15	0-IWA!- 19	15-Mar-19	GoP	2,800,000.00	2,800,000.00		Lease of venue for Open Government Partnersh
	·	PGC							l			Regional Dialogues in Luzon which includes food and accommodation.
100010001	Venue for the Open Government	Secretariat FPRB (PH-	NP-Lease of	1-Apr-19	8-Apr-19							and accommodation.
	Partnership Regional Dialogues-Visayas	OGP and	Venue	171pi-10	0-Api-19	8-Apr-19	15-Apr-19	GoP	2,700,000.00	2,700,000.00	-	Lease of venue for Open Government Partnersh
		PGC						1 1				Regional Dialogues in Visayas which includes fo
100010001	Venue for the Open Government	Secretariat FPRB (PH-	NP-Lease of	41.40						1		and accommodation.
	Partnership Regional Dialogues-Mindanao	OGP and	Venue	1-Apr-19	8-Apr-19	8-Apr-19	15-Apr-19	GoP	1,700,000.00	1,700,000.00		Lease of venue for Open Government Partnersh
	,,	PGC	Volide			"						Regional Dialogues in Mindanao which includes
Very state of		Secretariat							İ			food and accommodation.
100010001	Equipment, Furniture and Fixture Open-shelf Hanging Cabinet for the BMB-A	BMB-A	ND Correll							Service Control	x 1 x 1 x 1 x 1 x 1 x 1 x 1 x 1 x 1 x 1	
	Pantry	DIVID-A	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	43,095.00	3 (53.5)(3.5)(3.5)(4.5)(4.5)		Construction of an open-shelf hanging cabinet fo
100010001	Supply, Delivery, and Installation of	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					the BMB-A pantry
	Application Delivery Controller for the DBM]	•	2 200 10	12-Det-18	1-Jan-19	GoP	12,650,000.00		12,650,000.00	A computer network device in a datacenter, ofter
												part of an application delivery network (ADN), that
												helps perform common tasks, such as those don by web sites to remove load from the web server
00010001	Supply, Delivery, and Installation of	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18						themselves
I	Network Switch for Intermediate Distribution				Z-DeC-10	12-Dec-18	· 1-Jan-19	GoP	3,800,000.00		3,800,000.00	A computer networking device that connects
l	(IDF) Room of DBM						-					devices together on a computer network by using
00010001	Supply, Delivery, and Installation of WLAN	ICTSS	Public Bidding	44.11.				1 1		l		packet switching to receive, process, and forward
	Controller and Access Point for the DBM	10100	rubic bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	3,200,000.00		3,200,000.00	data to the destination device. Used in combination with the Lightweight Access
							1				, . ,	Point Protocol (LWAPP) to manage light-weight
ı												access points in large quantities by the network
ļ	i									i		administrator or network operations center. The
1								į į	1			wireless LAN controller is part of the Data Plane
	·								1	į		within the Cisco Wireless Model. The WLAN controller automatically handles the configuration
	Replacement of VRF Multi Split System for	AS	Public Bidding	11-Mar-19	1-Apr-19	11-Apr-19	1-May-19		40 000 000 00			of wireless access points
ı	the DBM Building II			į	•	117.0	1-141ay-19	GoP	10,000,000.00		10,000,000.00	Replacement of the old multisplit systems, which
00010001	Replacement of Basketball Gym Flooring	AS	Public Bidding	11-Apr-19					-			are beyond their useful life, located at DBM Building II
		/\io	1 done bidding	11-Api-19	2-May-19	12-May-19	1-Jun-19	GoP	4,000,000.00		4,000,000.00	Replacement of the delapitated gym flooring at te
	Acquisition of Various Facility Equipment			· · · · · · · · · · · · · · · · · · ·			<u> </u>					DBM Multipurpose Building
	for the DBM Arcache Building a) Elevator		511 5115					1 1	ŀ			Acquisition of various facility equipment for the
	b) Sewage Treatment Plant		Public Bidding Public Bidding	11-Nov-18 11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	8,800,000.00		8,800,000.00	DBM Arcache Building
00010001	c) Solar Panel	AS	Public Bidding	11-Nov-18	2-Dec-18 2-Dec-18	12-Dec-18 12-Dec-18	1-Jan-19	GoP	4,850,000.00		4,850,000.00	
	d) Energy Recovery Ventilation	70	NP-Small	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19 1-Jan-19	GoP GoP	5,350,000.00		5,350,000.00	
}	e) Generator Set	ļ	Value				1-041-13	GOP	450,000.00	ľ	450,000.00	
ľ	f)Closed Circuit Television and Public	ŀ	Public Bidding Public Bidding	11-Nov-18 11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	9,000,000.00	-	9,000,000.00	
	Address System and Structured Cabling		r dbilo bidding	11-1404-10	2-Dec-18	12-Dec-18	1-Jan-19	GoP	6,550,000.00		6,550,000.00	
	Supply, Delivery, Installation, Testing, and	AS	Public Bidding	9-Jan-19	30-Jan-19	9-Feb-19	1-Mar-19	GoP	2 000 000 00			
ľ	Commissioning of Public Address System	[0.00.10	:-Wal-15	GOP	2,000,000.00		2,000,000.00	Installation of new public address system at DBM
00010001	Supply and Delivery of Motor Vehicles	AS	Public Bidding	9-Jan-19	200							Building I and III
1			a done bidding	9-Jali- 19	30-Jan-19	9-Feb-19	1-Mar-19	GoP	2,700,000.00		2,700,000.00	Replacement of motor vehicles that are beyond
30010001	CT Equipment available at Procurement	AS	Agency to		1st Qu	arter		100	45.000.00			their useful life
00010001-	Service Supply, Delivery, Installation, Testing, and		Agency					GoP	18,000,000.00		18,000,000.00	Procurement of various ICT Equipment available
	Commissioning of Automatic Voltage	AS	Public Bidding	9-Feb-19	2-Mar-19	12-Mar-19	1-Apr-19	GoP	4,000,000.00		4 000 000 00	at PS, as the need arises. Acquisition of fourteen (14) units of automatic
- 1	Regulator	1				•			, ,		1,000,000.00	voltage regulator
J0010001	Supply, Delivery, Installation, Testing and	AS	NP-Small	18-Jan-19	25-Jan-19	25-Jan-19	1-Feb-19	10.5				
00010004	Commissioning of Gym Equipment Construction of Driver's Quarter at DBM		Value			E0 0007-10	1-FED-19	GoP	200,000.00		200,000.00	Replacement of defective gym-equipment
	Saguio Cottage	AS	Public Bidding	11-Apr-19	2-May-19	12-May-19	1-Jun-19	GoP	1,500,000.00		1,500 000 00	Construction of driver's quarters at the DBM
20040004	Common Use Equipment available at	AS	Agency to				 				1	Baquio Cottage
ן רטטטרטטר.	Procurement Service		Agency		Quarte	stry		GoP	1,388,000.00		1,388,000.00	Procurement of office equipment that are available
								1 1				
00010001	Common Use Equipment not available at	AS	NP-Small		As the nee	d arises		GoD	2 000 000 00		2 000 000 0	at the Procurement Service
00010001	Common Use Equipment not available at Procurement Service Furniture and Fixtures	AS	NP-Small Value NP-Small	17-Mar-19	As the need	d arises		GoP	2,000,000.00		2,000,000.00	at the Procurement Service Procurement of office equipment that are not available at the Procurement Service

Code	Procurement Program/Project	PMO/End-	Mode of		Schedule for Each I	Procurement Activity		Source	Ĕ.	stimated Budget Ph	.D	
(PAP)		User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of				Remarks
0001000	Digital Single Lens Reflex Camera (with	BITS	NP-Small	15-Feb-19	22-Feb-19	22-Feb-19		Funds	Total	MOOE	CO	(Brief Description of Program/Project)
20040004	microphone lapel and tripod)		Value		2218010	22-780-19	1-Mar-19	GoP	219,130.00		219,130.00	To provide emphasis and clarity on the publication, the DBM will create an audio visual presentation to present the highlights of the 2020 People's Budget in a non-technical manner and
0001000	Projector	CPMS	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	40,000.00		40 000 00	designed to be citizen-friendly. Replacement of tw (2) projectors acquired on
informa	tion Technology	140 7 80 15	4.7.50年最初。			<u> </u>	Si Principal Colonia (Si Santanania Colonia Co	erro del rispo contra dell'erro son				2005 and 2006 respectively
00010001	Open Roads	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP I	E 455 000 00	F 455 000 001		
00010001	Notes Community							GuP	5,155,000.00	5,155,000.00		The Open Roads Project which is part of the government's Open Data Initiative, aims to bring together the idea of open government, good governance, mapping and above all, feedback to the public, as well as to promote transparency in the implementation of national government
JUU 1UUU 1	Modern Government Electronic Procurement System (MGEPS)	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	105,300,000.00	105,300,000.00		financed infrastructure projects
	Government Assets Tracking and									103,300,600.00		An end to end solutions of government procurement procurement processes from procurement planning to contract management/implementation With several functionalities as follows: (a) Central registration facility for suppliers, contractors, and consultants, including procuring entities and auditors; (b) Electronic Bulletin Board (c) merchant Registry; and (d) E-bid Submission which allows the bidders to submit technical and financial proposals electronically. With linkages to other e-government system such as the BIR's Tax Identification Number, DTI's
30010001	Management System (GATAMS)	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	15,000,000.00	15,000,000.00		Philippine Business Registry and among others. Web-based application that will systematically
00010001	Digital Imaging Monitoring and Evaluation	ICTSS	Public Bidding	11-Nov-18	20-40							track and monitor all government valuable resources and equipment movement and conditions to maintain accurate accounting records, as well as real-time visibility of operations and timely update the purchase and replacement of obsolete, unserviceable, and destroyed
			, asno signing		2-Dec-18	12-Dec-18	1-Jan-19	GoP	20,000,000.00	20,000,000.00	; ;	property and equipment An initiative of DBM and DOST to monitor and evaluate government programs and projects in which various technologies and expertise on data acquisition developed and acquired by DOST, using the Digital Data Imaging Technology (DDIT) such as Light Detection and Ranging (LIDAR), Open Roads Platform, Geostore, Geotagging, Satellites and Drones, shall be used.
00010001	End Point Security Licenses	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	1,320,000.00	1 200 000 00		
10040004	0							John	1,320,000.00	1,320,000.00	 	Provision for a software that can protect from malicious helper objects (BHOs), browser nijackers, ransomware, keyloggers, backdoors, cotkits, trojan horses, worms, malicious LSPs, lialers, fraudtools, adware and spyware.
100010001	Cloud Infrastructure as a services	ICTSS	Agency to Agency		2nd Qu	arter		GoP	10,000,000.00	10,000,000.00	i	Itilized in providing virtualized computing
0010001	Software Subscription Updates and	ICTSS	Public Bidding	44 N. 40					***************************************		n s E	esources for the online data entry facility to———————————————————————————————————
	Database Support		abic bidding	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	9,000,000.00	9,000,000.00	F	REDs. RARs. PARs) to the DRM. Provision of license coverage for the cloud atabase environment to ensure availability and
	Enterprise Linux Premium Subscription and On-line Support	ICTSS	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	90,000.00	90,000.00	P re s	ontinuity of the system operations. remium subscription to Linux Enterprise which is aquired to run the HP RX4640 servers. These ervers handle the production environment of the budget system and other critical application systems of the DBM.

Code Procurement Program/Project	PMO/End-	Mode of -		Schedule for Each	Procurement Activity		Source							
(IAI)	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of	Total	imated Budget PhP		Remarks			
100010001 Analytics Tool License Subscription	ICTSS	Public Bidding	11-Nov-18	2-Dec-18	- 12-Dec-18	1-Jan-19	Funds GoP	4,017,000.00	MOOE 4,017,000.00	co	(Brief Description of Program/Project Analytical tool, to implement the DataWareHo			
						4								and Business Analytics capabilities, capable loading, organizing, and consolidating UACS
								į			based data on the budget preparation, legisla execution, and accountability phases of the budget cycle, which can generate agencies' financial and physical performance informatic			
00010001 Secure Sockets Layer (SSL) Certificate	ICTSS	NP-Small	15-Dec-18	22-Dec-18					1		from all DBM IT systems to a data warehouse			
Subscription		Value		22-060-10	22-Dec-18	1-Feb-19	GoP	45,000.00	45,000.00		The "passport" or the digital document that ver the security and authenticity of the interaction, designed to establish encryption and identity assurance. It enables encrypted communication			
							1 1	İ			between a web server and a web browser. SS ensures that all data passed between the web			
00010001 Oracle License Support Subscription	ICTSS	NP-Small	18-Jul-19	25-Jul-19	25-Jul-19						server and browser remains private and secu			
00010001 e-Tech Library	ICTSS	Value Public Bidding			23-341-19	1-Aug-19	GoP	793,000.00	793,000.00		Technical support services provided for the cl database environment to ensure availability a continuity of operations of the system for all u			
,	10100	rubiic biddirig	11-Nov-18	2-Dec-18	12-Dec-18	1-Jan-19	GoP	3,000,000.00	3,000,000.00		An integrated information management system			
10040004 Curely D.F.											that provides a repository of all technical documents classified and grouped by the respective offices/units for document security.			
00010001 Supply, Delivery, and Installation of Isolation Security Platform for the DBM	ICTSS	NP-Small Value	15-Dec-18	22-Dec-18	22-Dec-18	1-Jan-19	GoP	300,000.00	300.000.00		transaction, maintenance, and reference, and			
		value				· · · · · · · · · · · · · · · · · · ·	Gur	300,000.00	300,000.00		A solution web interactive and dynamic to neal combine web security, e-mail security, as well phishing awareness training into a single coher solution with the assurance of full security with compromising the user experience.			
epared by BACKECKE ARMA						CD	TOTAL: AND TOTAL:	421,898,414.00		0,240,225.00				
Marianti de la la la la la la la la la la la la la		6	4			GR/	AND TOTAL:		42	1,898,414.00				
MARK WAYNE E, EUBANK		ARON ALBERTO	A. ESCALONA					* was 1 11 1	American Company of the Company of t		[] Approved [] Disapproved			
COMMENDING APPROVAL:	ŧ	& Pang	· lente	2.41				1/2 -						
VIRGINO & UMPAGAN, JR.	E	DEN D. PANGILÍN		YELANDA PREYES	OSEMADIE D. DAAMA			My			\mathcal{C}			
B.U.D.G.E.1. Representative	٨	lember		Member		YAN S. LITA /ice Chairperson		.EJANDRO D. MAG	SSINO	1	BENJAMIN E. DIOKNO			
VIRGILION UMPAGAN, JR. B.U.D.G.E.T. Representative		EDEN D. PANGILIN Member	AN ,			RYAN S. LITA /ice Champerson	CLARITO AL Chairperson	EJANDRO D. MA	GSINO -		BENJAMIN E. DI Secretary, DBM Date: July 20, 20			